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Item 61 of the provisional agenda*

REDUCTION OF MILITARY BUDGETS

Military expenditures in standardized form reported by States

Report of the Secretary-General

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Explanatory note

Figures in the tables presented below have been reported by participating States on the basis of the standard instrument for international reporting of military expenditures. For analytical purposes, the information on military expenditures received has been computerized, with minor adjustments, to conform to standard statistical practices.

The replies from States are available at the Centre for Disarmament Affairs, United Nations Headquarters.

I. INTRODUCTION

1. On 12 December 1985, the General Assembly adopted resolution 40/91 B, in which, inter alia, it reiterated its recommendation that all Member States should report annually, by 30 April, to the Secretary-General, using the reporting instrument (see annex), their military expenditures for the latest fiscal year for which data are available. By paragraph 8 of that resolution, the Assembly once again stressed the need to increase the number of reporting States with a view to the broadest possible participation from different geographic regions and representing different budgeting systems.

2. Pursuant to the request of the General Assembly, the Secretary-General, in a note verbale dated 15 March 1995, requested all Member States to submit their reports no later than 30 April 1995.

3. In reply to his note verbale, the Secretary-General has, to date, received reports from 21 countries, all of which had used the reporting instrument. These reports are reproduced in section II of the present report. Further replies will be issued as addenda to this report.

II. REPLIES RECEIVED FROM GOVERNMENTS

ARGENTINA

[Original: Spanish]

[23 March 1995]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Argentina Fiscal year: 1 January to 31 December 1994

National currency and unit of measure: Peso

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

ARGENTINA (Pesos)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8) a/	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE-KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
1. OPERATING COSTS	-	953,927,303	642,554,326	673,177,590	-	..	1,639,348,868	634,762,739	-	-	b/	-	4,543,770,826	c/
1.1 PERSONNEL	-	765,076,620	512,253,309	477,280,118	-	..	1,553,563,923	552,585,861	-	-	b/	-	3,860,759,831	c/
1.1.1 CONSCRIPTS														
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES														
1.1.3 CIVILIAN PERSONNEL														
1.2 OPERATIONS AND MAINTENANCE	-	188,850,683	130,301,017	195,897,472	-	..	85,784,945	82,176,878	-	-	b/	-	683,010,995	c/
1.2.1 MATERIALS FOR CURRENT USE														
1.2.2 MAINTENANCE AND REPAIR														
1.2.3 PURCHASED SERVICES														
1.2.4 RENT COSTS														
1.2.5 OTHER														
2. PROCUREMENT AND CONSTRUCTION	-	13,890,970	16,345,000	45,823,257	-	..	60,587,551	11,553,000	-	-	-	-	148,199,778	-
2.1 PROCUREMENT	-	9,378,625	14,820,304	28,253,257	-	..	60,352,551	10,789,092	-	-	-	-	123,593,829	-
2.1.1 AIRCRAFT AND ENGINES														
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS														
2.1.3 NUCLEAR WARHEADS & BOMBS														
2.1.4 SHIPS AND BOATS														
2.1.5 ARMOURED VEHICLES														
2.1.6 ARTILLERY														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS														
2.1.8 AMMUNITION														
2.1.9 ELECTRONICS & COMMUNICATIONS														
2.1.10 NON-ARMOURED VEHICLES														
2.1.11 OTHER														

/...

ARGENTINA (Pesos)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8) a/	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE-KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
2.2 CONSTRUCTION	-	4,512,345	1,524,696	17,570,000	-	..	235,000	763,908	-	-	-	-	24,605,949	-
2.2.1 AIR BASES, AIRFIELDS														
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES & FACILITIES														
2.2.4 ELECTRONICS, ETC.														
2.2.5 PERSONNEL FACILITIES														
2.2.6 MEDICAL FACILITIES														
2.2.7 TRAINING FACILITIES														
2.2.8 WAREHOUSES, DEPOTS, ETC.														
2.2.9 COMMAND & ADM. FACILITIES														
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS														
2.2.12 LAND														
2.2.13 OTHER														
3. RESEARCH AND DEVELOPMENT	-	-	-	-	-	..	19,701,316	-	-	-	-	-	19,701,316	-
3.1 BASIC & APPLIED RESEARCH														
3.2 DEVELOPMENT, TESTING & EVALUATION														
4. TOTAL (1+2+3) b/	-	967,818,273	658,899,326	719,000,847	-	..	1,719,637,735	646,315,739	-	-	d/	-	4,711,671,920 d/	-

a/ Includes National Police and Naval Prefecture.

b/ Expenditures under this heading are part of the budget of the Ministry of Foreign Affairs. (See also note d/ below.)

c/ Expenditures included in Central Support Administration and Command (under Command) in column (7).

d/ An amount of 57,049,744 pesos for United Nations peace-keeping and part of the budget of the Ministry of Foreign Affairs of Argentina is not included in the total.

AUSTRIA

[Original: English]

[May 1995]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Austria Fiscal year: 1 January to 31 December 1995

National currency and unit of measure: Austrian schilling (millions)

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

AUSTRIA (1,000,000 Austrian schillings)

RESOURCE COSTS / FORCE GROUPS --->	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4) a/	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE-KEEPING (11) b/	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14) c/
1. OPERATING COSTS		14,904				0	829					81	15,814	
1.1 PERSONNEL		11,462				0	754					66	12,282	
1.1.1 CONSCRIPTS		3,638											3,638	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES d/		7,824											7,824	
1.1.3 CIVILIAN PERSONNEL e/													0	
1.2 OPERATIONS AND MAINTENANCE		3,442				0	75					15	3,532	
1.2.1 MATERIALS FOR CURRENT USE													0	
1.2.2 MAINTENANCE AND REPAIR													0	
1.2.3 PURCHASED SERVICES													0	
1.2.4 RENT COSTS													0	
1.2.5 OTHER													0	
2. PROCUREMENT AND CONSTRUCTION		4,390				997	22					4	5,413	
2.1 PROCUREMENT		4,340				0	22					4	4,366	
2.1.1 AIRCRAFT AND ENGINES													0	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS													0	
2.1.3 NUCLEAR WARHEADS & BOMBS													0	
2.1.4 SHIPS AND BOATS													0	
2.1.5 ARMOURED VENICLES													0	
2.1.6 ARTILLERY													0	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS													0	
2.1.8 AMMUNITION													0	
2.1.9 ELECTRONICS & COMMUNICATIONS													0	
2.1.10 NON-ARMOURED VENICLES													0	
2.1.11 OTHER													0	

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AUSTRIA (1,000,000 Austrian schillings)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4) a/	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE-KEEPING (11) b/	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14) c/
2.2 CONSTRUCTION		50				997	0							
2.2.1 AIR BASES, AIRFIELDS												0	1,047	
2.2.2 MISSILE SITES													0	
2.2.3 NAVAL BASES & FACILITIES													0	
2.2.4 ELECTRONICS, ETC.													0	
2.2.5 PERSONNEL FACILITIES													0	
2.2.6 MEDICAL FACILITIES													0	
2.2.7 TRAINING FACILITIES													0	
2.2.8 WAREHOUSES, DEPOTS, ETC.													0	
2.2.9 COMMAND & ADM. FACILITIES													0	
2.2.10 FORTIFICATIONS													0	
2.2.11 SHELTERS													0	
2.2.12 LAND		50											0	
2.2.13 OTHER													0	
3. RESEARCH AND DEVELOPMENT f/		0				0	0						50	
3.1 BASIC & APPLIED RESEARCH												0	0	
3.2 DEVELOPMENT, TESTING & EVALUATION													0	
4. TOTAL (1+2+3)		19,294				997	851					85	21,227	

a/ Austria does not have an independent air force. All related costs (mainly aviation) are included in column (2) (Land forces).

b/ An expenditure of 405.28 million Austrian schillings for United Nations peace-keeping is also included in column (2) (Land forces).

c/ Civil defence is not funded through the Department of Defence. These costs are part of the Department of the Interior's outlays.

d/ Expenditures for reserve personnel are given under 1.1.1 (Conscripts).

e/ Costs for civilian personnel are included in 1.1.2 (Other military personnel).

f/ Costs of research and development are not separately accounted for. All such related costs are included in either 1 (Operating costs) or 2 (Procurement and construction).

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BRAZIL

[Original: English]

[28 April 1995]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Brazil Fiscal year: 1 January to 31 December 1994

National currency and unit of measure: Reais (thousands)

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

BRAZIL (1,000 Reais)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE-KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
1. OPERATING COSTS		962,043	1,510,930	991,093							4,699		3,468,765	
1.1 PERSONNEL		944,939	1,126,083	864,964							2,078		2,938,064	
1.1.1 CONSCRIPTS														
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES														
1.1.3 CIVILIAN PERSONNEL														
1.2 OPERATIONS AND MAINTENANCE		17,104	384,847	126,129							2,621		530,701	
1.2.1 MATERIALS FOR CURRENT USE														
1.2.2 MAINTENANCE AND REPAIR														
1.2.3 PURCHASED SERVICES														
1.2.4 RENT COSTS														
1.2.5 OTHER														
2. PROCUREMENT AND CONSTRUCTION		471,936	104,487	31,416							223		608,062	
2.1 PROCUREMENT		335,728	91,701	25,266							223		452,918	
2.1.1 AIRCRAFT AND ENGINES														
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS														
2.1.3 NUCLEAR WARHEADS & BOMBS														
2.1.4 SHIPS AND BOATS														
2.1.5 ARMOURED VEHICLES														
2.1.6 ARTILLERY														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS														
2.1.8 AMMUNITION														
2.1.9 ELECTRONICS & COMMUNICATIONS														
2.1.10 NON-ARMOURED VEHICLES														
2.1.11 OTHER														

BRAZIL (1,000 Reais)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE-KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
2.2 CONSTRUCTION		136,208	12,786	6,150							.		155,144	
2.2.1 AIR BASES, AIRFIELDS														
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES & FACILITIES														
2.2.4 ELECTRONICS, ETC.														
2.2.5 PERSONNEL FACILITIES														
2.2.6 MEDICAL FACILITIES														
2.2.7 TRAINING FACILITIES														
2.2.8 WAREHOUSES, DEPOTS, ETC.														
2.2.9 COMMAND & ADM. FACILITIES														
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS														
2.2.12 LAND														
2.2.13 OTHER														
3. RESEARCH AND DEVELOPMENT		4,918	21,797	4,258							.		30,973	
3.1 BASIC & APPLIED RESEARCH														
3.2 DEVELOPMENT, TESTING & EVALUATION														
4. TOTAL (1+2+3)		1,438,897	1,637,214	1,026,767							4,922		4,107,800	

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BULGARIA

[Original: English]

[6 June 1995]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Bulgaria Fiscal year: 1994

National currency and unit of measure: Lev (thousands)

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

BULGARIA (1,000 Leva)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE-KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
1. OPERATING COSTS		4,282,930	703,383	2,559,026		1,877,629	2,374,009						11,796,977	
1.1 PERSONNEL		2,391,102	375,487	1,446,574			2,374,009						6,587,172	
1.1.1 CONSCRIPTS		75,580	6,916	21,638			14,454						118,588	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		1,842,096	269,040	1,196,841			1,147,970						4,455,947	
1.1.3 CIVILIAN PERSONNEL		473,426	99,531	228,095			1,211,585						2,012,637	
1.2 OPERATIONS AND MAINTENANCE		1,891,828	327,896	1,112,452		1,877,629							5,209,805	
1.2.1 MATERIALS FOR CURRENT USE		19,563	3,860	17,154		65,688							106,265	
1.2.2 MAINTENANCE AND REPAIR		4,500	1,213	4,139		18,558							28,410	
1.2.3 PURCHASED SERVICES		1,867,765	322,823	1,091,159		1,793,383							5,075,130	
1.2.4 RENT COSTS														
1.2.5 OTHER														
2. PROCUREMENT AND CONSTRUCTION		281,708	61,019	454,961		310,293							1,107,981	
2.1 PROCUREMENT		280,930	60,835	447,508		118,113							907,386	
2.1.1 AIRCRAFT AND ENGINES														
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS														
2.1.3 NUCLEAR WARHEADS & BOMBS			16,800										16,800	
2.1.4 SHIPS AND BOATS		15,000				10,782							25,782	
2.1.5 ARMOURED VEHICLES		9,460		22,110		2,088							33,658	
2.1.6 ARTILLERY														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		470	218	100		4,760							5,548	
2.1.8 AMMUNITION		6,570	1,355	300		360							8,585	
2.1.9 ELECTRONICS & COMMUNICATIONS		4,030	240	2,304		36,962							43,536	
2.1.10 NON-ARMOURED VEHICLES		19,000	4,000	5,200		11,579							39,779	
2.1.11 OTHER		226,400	38,222	417,494		51,582							733,698	

BULGARIA (1,000 Leva)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE-KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
2.2 CONSTRUCTION		778	184	7,453		192,180							200,595	
2.2.1 AIR BASES, AIRFIELDS				7,278		290							7,568	
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES & FACILITIES														
2.2.4 ELECTRONICS, ETC.						11,526							11,526	
2.2.5 PERSONNEL FACILITIES		153				113,874							114,027	
2.2.6 MEDICAL FACILITIES														
2.2.7 TRAINING FACILITIES														
2.2.8 WAREHOUSES, DEPOTS, ETC.														
2.2.9 COMMAND & ADM. FACILITIES														
2.2.10 FORTIFICATIONS		625	184	175		61,009							61,993	
2.2.11 SHELTERS														
2.2.12 LAND														
2.2.13 OTHER						5,481							5,481	
3. RESEARCH AND DEVELOPMENT		4,382	2,284	96		5,254							12,016	
3.1 BASIC & APPLIED RESEARCH		685	104	4		310							1,103	
3.2 DEVELOPMENT, TESTING & EVALUATION		3,697	2,180	92		4,944							10,913	
4. TOTAL (1+2+3)		4,569,020	766,686	3,014,083		2,193,176	2,374,009						12,916,974	

CANADA

[Original: English]

[10 April 1995]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Canada Fiscal year: 1 April 1993 to 31 March 1994

National currency and unit of measure: Canadian dollar (hundred thousands)

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

CANADA (100,000 Canadian Dollars)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE-KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
1. OPERATING COSTS	..	16,429	13,582	28,020	..	17,004	11,545	..	-	1,757	6,607	-	94,944	288
1.1 PERSONNEL	..	11,166	8,610	13,012	..	11,414	9,077	..	-	0	3,588	-	56,867	59
1.1.1 CONSCRIPTS	..	..	..	..	..	..	..	..	..	..	..	..	..	..
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES	..	8,907	5,825	10,745	..	7,242	6,617	..	-	0	3,569	-	42,905	0
1.1.3 CIVILIAN PERSONNEL	..	2,259	2,785	2,267	..	4,172	2,460	..	-	0	19	-	13,962	59
1.2 OPERATIONS AND MAINTENANCE	..	5,263	4,972	15,008	..	5,590	2,468	..	-	1,757	3,019	-	38,077	229
1.2.1 MATERIALS FOR CURRENT USE	..	1,608	1,876	4,572	..	1,120	469	..	-	0	1,195	-	10,840	2
1.2.2 MAINTENANCE AND REPAIR	..	1,132	1,172	5,823	..	860	384	..	-	0	802	-	10,173	2
1.2.3 PURCHASED SERVICES	..	1,340	714	1,234	..	941	591	..	-	0	239	-	5,059	25
1.2.4 RENT COSTS	..	285	154	401	..	10	0	..	-	0	47	-	897	1
1.2.5 OTHER	..	898	1,056	2,978	..	2,659	1,024	..	-	1,757	736	-	11,108	199
2. PROCUREMENT AND CONSTRUCTION	..	6,609	12,064	5,004	..	2,557	749	..	-	-	-	146	27,129	-
2.1 PROCUREMENT	..	5,510	11,437	4,387	..	2,035	684	..	-	-	-	-	24,053	-
2.1.1 AIRCRAFT AND ENGINES	..	452	1,556	1,380	..	-	-	..	-	-	-	-	3,388	-
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.1.3 NUCLEAR WARHEADS & BOMBS	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.1.4 SHIPS AND BOATS	..	5	9,244	2	..	2	-	..	-	-	-	-	9,253	-
2.1.5 ARMOURED VEHICLES	..	236	-	-	..	-	-	..	-	-	-	-	236	-
2.1.6 ARTILLERY	..	18	-	4	..	8	-	..	-	-	-	-	30	-
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS	..	861	31	661	..	79	6	..	-	-	-	-	1,638	-
2.1.8 AMMUNITION	..	1,025	64	137	..	410	-	..	-	-	-	-	1,636	-
2.1.9 ELECTRONICS & COMMUNICATIONS	..	1,799	251	1,697	..	1,093	615	..	-	-	-	-	5,455	-
2.1.10 NON-ARMOURED VEHICLES	..	665	55	183	..	93	-	..	-	-	-	-	996	-
2.1.11 OTHER	..	449	236	323	..	350	63	..	-	-	-	-	1,421	-

/...

CANADA (100,000 Canadian Dollars)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE-KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
2.2 CONSTRUCTION	..	1,099	627	617	..	522	65	..	-	-	-	146	3,076	-
2.2.1 AIR BASES, AIRFIELDS	..	6	-	380	..	-	-	..	-	-	-	-	386	-
2.2.2 MISSILE SITES	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.2.3 NAVAL BASES & FACILITIES	..	-	47	-	..	-	-	..	-	-	-	-	47	-
2.2.4 ELECTRONICS, ETC.	..	8	-	12	..	10	-	..	-	-	-	-	30	-
2.2.5 PERSONNEL FACILITIES	..	6	-	-	..	140	-	..	-	-	-	-	146	-
2.2.6 MEDICAL FACILITIES	..	-	-	-	..	32	-	..	-	-	-	-	32	-
2.2.7 TRAINING FACILITIES	..	580	254	23	..	21	-	..	-	-	-	-	878	-
2.2.8 WAREHOUSES, DEPOTS, ETC.	..	133	62	-	..	6	-	..	-	-	-	-	201	-
2.2.9 COMMAND & ADM. FACILITIES	..	32	44	17	..	-	-	..	-	-	-	-	93	-
2.2.10 FORTIFICATIONS	..	-	-	-	..	-	-	..	-	-	-	-	0	-
2.2.11 SHELTERS	..	-	-	-	..	-	-	..	-	-	-	-	0	-
2.2.12 LAND	..	-	-	-	..	-	-	..	-	-	-	-	0	-
2.2.13 OTHER	..	334	220	185	..	313	65	..	-	-	-	146	1,263	-
3. RESEARCH AND DEVELOPMENT	..	194	296	165	..	484	51	..	-	-	-	-	1,190	-
3.1 BASIC & APPLIED RESEARCH	..	-	-	-	..	-	-	..	-	-	-	-	-	-
3.2 DEVELOPMENT, TESTING & EVALUATION	..	194	296	165	..	484	51	..	-	-	-	-	1,190	-
4. TOTAL (1+2+3)	..	23,232	25,942	33,189	..	20,045	12,345	..	-	1,757	6,607	146	123,263	288

Part II

1. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is requested:

(a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector.

Answer: Not applicable.

If such an estimate is not available, respondents are requested to suggest an average civilian wage rate that may be readily available and that the respondents believe might serve as a reasonable measure of opportunity cost.

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer: Not applicable.

2. With reference to point (d) of the specific guidelines above, respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency at average annual market or par value exchange rate as reported by the International Monetary Fund.

Answer: Nil.

3. With reference to points (n) and (o) above, the requested information should be reported here in the same value terms as used in the matrix. It is requested that total expenditures, at least, and preferably detailed by type of force group as in columns (1) to (12) of the matrix, be reported for the following items:

Depletion of ammunition: $140 million per annum.

Sales from the military sector of:

(a) Land)
)
(b) Real estate other than land)
)
(c) Equipment) Sales from military are negligible.
)
(d) Services)
)
(e) Other)

4. Respondents are requested to submit information as to whether statistics of the following kinds would be readily available for the reporting year:

	Answer	
	Available	Not available
Price index of specific relevance to the military sector	X	
Exports of military equipment		X
Such exports divided by:		
(i) Countries		X
(ii) Regions		X
Imports of military equipment		X
Such imports divided by:		
(i) Countries	X	
(ii) Regions	X	

5. If a regularly published exchange rate is unavailable, or considered unsuitable for converting military expenditures, respondents are requested to comment on other possible ways of comparing the military expenditures of the responding country with those of other countries.

CHILE

[Original: Spanish]

[20 April 1995]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Chile

Fiscal year: 1995

National currency and unit of measure: Chilean peso (thousands)

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

CHILE (1,000 Pesos at the 1995 value)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE-KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13) a/	CIVIL DEFENCE (14)
1. OPERATING COSTS													368,197,329	
1.1 PERSONNEL													219,564,864	
1.1.1 CONSCRIPTS														
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES b/														
1.1.3 CIVILIAN PERSONNEL														
1.2 OPERATIONS AND MAINTENANCE													148,632,465	
1.2.1 MATERIALS FOR CURRENT USE													112,121,056	
1.2.2 MAINTENANCE AND REPAIR														
1.2.3 PURCHASED SERVICES														
1.2.4 RENT COSTS													36,511,409	
1.2.5 OTHER c/														
2. PROCUREMENT AND CONSTRUCTION d/													19,949,571	
2.1 PROCUREMENT														
2.1.1 AIRCRAFT AND ENGINES														
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS														
2.1.3 NUCLEAR WARHEADS & BOMBS														
2.1.4 SHIPS AND BOATS														
2.1.5 ARMOURED VEHICLES														
2.1.6 ARTILLERY														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS														
2.1.8 AMMUNITION														
2.1.9 ELECTRONICS & COMMUNICATIONS														
2.1.10 NON-ARMOURED VEHICLES														
2.1.11 OTHER														

/...

CHILE (1,000 Pesos at the 1995 value)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE-KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13) a/	CIVIL DEFENCE (14)
2.2 CONSTRUCTION.....														
2.2.1 AIR BASES, AIRFIELDS														
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES & FACILITIES.....														
2.2.4 ELECTRONICS, ETC.														
2.2.5 PERSONNEL FACILITIES														
2.2.6 MEDICAL FACILITIES														
2.2.7 TRAINING FACILITIES														
2.2.8 WAREHOUSES, DEPOTS, ETC.														
2.2.9 COMMAND & ADM. FACILITIES ..														
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS.....														
2.2.12 LAND														
2.2.13 OTHER														
3. RESEARCH AND DEVELOPMENT.....														
3.1 BASIC & APPLIED RESEARCH.....														
3.2 DEVELOPMENT, TESTING & EVALUATION .														
4. TOTAL (1+2+3).....													388,146,900 a/	

a/ Consolidated 1995 budget. War, naval and air force budgets.

b/ "Consumer goods and services" under the Budget Act.

c/ This also includes the amounts under 1.2.2, 1.2.3 and 1.2.4.

d/ "Real investment" under the Budget Act.

CROATIA

[Original: English]

[19 April 1995]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Croatia

Fiscal year: ...

National currency and unit of measure: ...

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

Bearing in mind the fact that Security Council resolution 713 (1991) is still in force, and maintaining its position as expressed in its notes verbales 15/93 of 30 April 1993, 19/93 of 5 May 1993 and 85/94 of 13 June 1994, the Republic of Croatia states that no import or export of armaments or military equipment has taken place, thus submitting a "nil-report".

FINLAND

[Original: English]

[3 May 1995]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Finland Fiscal year: 1 January to 31 December 1994

National currency and unit of measure: Finnish markka (millions)

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

FINLAND (1,000,000 Markkaa)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE-KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1. OPERATING COSTS	-	3,500	443	1,282	-		54	819			199		6,297	
1.1 PERSONNEL	-	2,490	262	642			50	681			144		4,269	
1.1.1 CONSCRIPTS		402	27	31									460	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		1,376	192	447				681			144		2,840	
1.1.3 CIVILIAN PERSONNEL		712	43	164									919	
1.2 OPERATIONS AND MAINTENANCE	-	1,010	181	640			4	138			55		2,028	
1.2.1 MATERIALS FOR CURRENT USE		517	145	280				74			21		1,037	
1.2.2 MAINTENANCE AND REPAIR		17	15	115				17			30		194	
1.2.3 PURCHASED SERVICES		175	5	78				39			4		301	
1.2.4 RENT COSTS		29	1	2				8					40	
1.2.5 OTHER		272	15	165			4						456	
2. PROCUREMENT AND CONSTRUCTION	-	984	274	2,547	-			130					3,935	
2.1 PROCUREMENT		758	274	2,547				102					3,681	
2.1.1 AIRCRAFT AND ENGINES				1,767				45					1,812	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS														
2.1.3 NUCLEAR WARHEADS & BOMBS			48					26					74	
2.1.4 SHIPS AND BOATS		27											27	
2.1.5 ARMOURED VEHICLES		24											24	
2.1.6 ARTILLERY														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		100	50										150	
2.1.8 AMMUNITION		350	50	20				1					421	
2.1.9 ELECTRONICS & COMMUNICATIONS		114	50	60				16					240	
2.1.10 NON-ARMOURED VEHICLES		78						5					83	
2.1.11 OTHER		65	76	700				9					850	

FINLAND (1,000,000 Markkaa)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE-KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
2.2 CONSTRUCTION		226			-			28					254	
2.2.1 AIR BASES, AIRFIELDS														
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES & FACILITIES														
2.2.4 ELECTRONICS, ETC.														
2.2.5 PERSONNEL FACILITIES														
2.2.6 MEDICAL FACILITIES														
2.2.7 TRAINING FACILITIES		214											214	
2.2.8 WAREHOUSES, DEPOTS, ETC.														
2.2.9 COMMAND & ADM. FACILITIES														
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS														
2.2.12 LAND		12											12	
2.2.13 OTHER														
3. RESEARCH AND DEVELOPMENT		35										5	40	
3.1 BASIC & APPLIED RESEARCH												5	5	
3.2 DEVELOPMENT, TESTING & EVALUATION		35											35	
4. TOTAL (1+2+3)	-	4,519	717	3,829	-	0	54	949	0	-	199	5	10,272	20

Notes

1. The expenditures of our presence in the United Nations peace-keeping operations are reported as gross expenditures. The United Nations reimburses a certain share of these expenditures according to the agreed principles of reimbursement. However, due to a certain delay in the United Nations reimbursements, it is difficult for Finland to determine the real net expenditures for us.

2. The civilian defence expenditures are not included in the military expenditures in Finland. Instead, they are allocated to be expenditures of the Ministry of the Interior. Municipalities and private sectors are the main source of financing of civil defence.

FRANCE

[Original: French]

[22 May 1995]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: France Fiscal year: 1995

National currency and unit of measure: Franc (hundred thousands)

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

FRANCE (100,000 French francs)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE-KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
1. OPERATING COSTS	126,206	376,092	174,241	181,161	-	88,180	17,377	185,095					1,148,352	
1.1 PERSONNEL	53,356	264,079	101,864	107,063	-	46,462	11,721	151,923					736,468	
1.1.1 CONSCRIPTS														
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES														
1.1.3 CIVILIAN PERSONNEL														
1.2 OPERATIONS AND MAINTENANCE a/	72,850	112,013	72,377	74,098	-	41,718	5,656	33,172					411,884	
1.2.1 MATERIALS FOR CURRENT USE														
1.2.2 MAINTENANCE AND REPAIR														
1.2.3 PURCHASED SERVICES														
1.2.4 RENT COSTS														
1.2.5 OTHER														
2. PROCUREMENT AND CONSTRUCTION	91,120	134,772	104,540	124,979	-	39,854	8,771	19,199					523,235	
2.1 PROCUREMENT	75,741	101,922	97,844	114,920	-	17,261	2,975	9,100					419,763	
2.1.1 AIRCRAFT AND ENGINES														
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS														
2.1.3 NUCLEAR WARHEADS & BOMBS														
2.1.4 SHIPS AND BOATS														
2.1.5 ARMOURED VEHICLES														
2.1.6 ARTILLERY														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS														
2.1.8 AMMUNITION	417	18,167	12,219	13,522	-	-	-	-					44,325	
2.1.9 ELECTRONICS & COMMUNICATIONS														
2.1.10 NON-ARMOURED VEHICLES														
2.1.11 OTHER b/	75,324	83,755	85,625	101,398	-	17,261	2,975	9,100					375,438	

/...

FRANCE (100,000 French francs)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE-KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
2.2 CONSTRUCTION	15,379	32,850	6,696	10,059	-	22,593	5,796	10,099					103,472	
2.2.1 AIR BASES, AIRFIELDS														
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES & FACILITIES														
2.2.4 ELECTRONICS, ETC.														
2.2.5 PERSONNEL FACILITIES														
2.2.6 MEDICAL FACILITIES														
2.2.7 TRAINING FACILITIES														
2.2.8 WAREHOUSES, DEPOTS, ETC.														
2.2.9 COMMAND & ADM. FACILITIES														
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS														
2.2.12 LAND														
2.2.13 OTHER														
3. RESEARCH AND DEVELOPMENT	155,341	26,915	29,540	55,330	-	3,709	100	-					270,935	
3.1 BASIC & APPLIED RESEARCH														
3.2 DEVELOPMENT, TESTING & EVALUATION														
4. TOTAL (1+2+3)	372,667	537,779	308,321	361,470	-	131,743	26,248	204,294					1,942,522 c/	

a/ Includes operating costs, food, gas and fuel, clothing and equipment maintenance.

b/ Includes manufacture.

c/ Includes the amount of a 49,192 million franc pension for civilian army personnel.

ANNEX

Explanatory note on the presentation of the French military budget

- Unit of measure: millions of French francs.

- Column (1), "Strategic forces", includes appropriations for nuclear deterrence.

- Personnel expenditure does not include civil and military pensions (F 49,192,000).

- Column (8), "Paramilitary forces", includes appropriations for the gendarmerie.

- The military assistance appropriations included in the budgets of the Ministry of Foreign Affairs and the Ministry of Cooperation amount to F 874 million.

- Civil defence appropriations are not included in the budget of the Ministry of Defence; they amount to F 312,710,000.

HUNGARY

[Original: English]

[31 May 1995]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Hungary Fiscal year: 1994

National currency and unit of measure: Forint (thousands)

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

HUNGARY (1,000 Forint)

RESOURCE COSTS / FORCE GROUPS --->	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE-KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
1. OPERATING COSTS		17,033,100		8,652,900		21,824,663	4,490,100					9,956,132	61,956,895	
1.1 PERSONNEL		11,323,100		5,924,600		9,689,600	3,423,300					6,679,356	37,039,956	
1.1.1 CONSCRIPTS		804,800		330,900		82,900	2,600					117,987	1,339,187	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		5,031,176		2,730,300		2,504,800	1,243,900					1,560,608	13,070,784	
1.1.3 CIVILIAN PERSONNEL		2,278,824		1,075,600		3,699,300	860,800					2,629,119	10,543,643	
1.1.4 Other (National insurance) a/		3,208,300		1,787,800		3,402,600	1,316,000					2,371,642	12,086,342	
1.2 OPERATIONS AND MAINTENANCE		5,710,000		2,728,300		12,135,063	1,066,800					3,276,776	24,916,939	
1.2.1 MATERIALS FOR CURRENT USE		2,717,500		1,319,800		3,531,700	159,200					1,423,426	9,151,626	
1.2.2 MAINTENANCE AND REPAIR		229,700		118,600		1,513,400	22,100					205,303	2,089,103	
1.2.3 PURCHASED SERVICES		1,591,400		858,200		2,299,100	590,000					1,368,160	6,706,860	
1.2.4 RENT COSTS		1,168,200		416,700		3,447,163	295,500					278,594	5,606,157	
1.2.5 OTHER		3,200		15,000		1,343,700						1,293	1,363,193	
1.2.6 Upgrading b/														
2. PROCUREMENT AND CONSTRUCTION		18,000		29,600		15,264,968	16,300					4,600	15,333,468	
2.1 PROCUREMENT		18,000		29,600		12,862,668	16,300					4,600	12,931,168	
2.1.1 AIRCRAFT AND ENGINES						200,000							200,000	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS						5,568,653							5,568,653	
2.1.3 NUCLEAR WARHEADS & BOMBS														
2.1.4 SHIPS AND BOATS														
2.1.5 ARMOURED VEHICLES														
2.1.6 ARTILLERY														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS						6,400							6,400	
2.1.8 AMMUNITION						1,676,437							1,676,437	
2.1.9 ELECTRONICS & COMMUNICATIONS						302,372	16,300						318,672	
2.1.10 NON-ARMOURED VEHICLES						148,863							148,863	
2.1.11 OTHER		18,000		29,600		4,959,943						4,600	5,012,143	

/...

HUNGARY (1,000 Forint)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE-KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
2.2 CONSTRUCTION.....		0		0		2,402,300	0					0	2,402,300	
2.2.1 AIR BASES, AIRFIELDS						548,063							548,063	
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES & FACILITIES.....						11,228							11,228	
2.2.4 ELECTRONICS, ETC.						830,875							830,875	
2.2.5 PERSONNEL FACILITIES						583,234							583,234	
2.2.6 MEDICAL FACILITIES						61,000							61,000	
2.2.7 TRAINING FACILITIES						29,900							29,900	
2.2.8 WAREHOUSES, DEPOTS, ETC.														
2.2.9 COMMAND & ADM. FACILITIES ..						338,000							338,000	
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS.....														
2.2.12 LAND														
2.2.13 OTHER														
3. RESEARCH AND DEVELOPMENT.....		0		0		163,637						0	163,637	
3.1 BASIC & APPLIED RESEARCH.....														
3.2 DEVELOPMENT, TESTING & EVALUATION .						163,637							163,637	
3A. Subsidies c/												2,161,400		
4. TOTAL (1+2+3) + 3A. Subsidies		17,051,100		8,682,500		37,253,268	4,506,400					12,122,132	79,615,400	

a/ The country has provided this category as an addition.

b/ The country has provided upgrading as a separate entry.

c/ The country has provided subsidies as a separate entry.

/...

Part II

1. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is requested:

(a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector.

Answer: 30,000 Ft/person/month.

If such an estimate is not available, respondents are requested to suggest an average civilian wage rate that may be readily available and that the respondents believe might serve as a reasonable measure of opportunity cost.

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer: 41,394.

2. With reference to point (d) of the specific guidelines above, respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency at average annual market or par value exchange rate as reported by the International Monetary Fund.

Answer: 24,850,000 DM.

3. With reference to points (n) and (o) above, the requested information should be reported here in the same value terms as used in the matrix. It is requested that total expenditures, at least, and preferably detailed by type of force group as in columns (1) to (12) of the matrix, be reported for the following items:

Depletion of ammunition: Not available.

Sales from the military sector of:

(a) Land: 6,722,269,000 Ft.

(b) Real estate other than land: 679,730,000 Ft.

(c) Equipment: 9,771,000 Ft.

(d) Services: 1,025,430,000 Ft.

(e) Other: Nil.

4. Respondents are requested to submit information as to whether statistics of the following kinds would be readily available for the reporting year:

	Answer	
	Available	Not available
Price index of specific relevance to the military sector		X
Exports of military equipment	X	
Such exports divided by:		
(i) Countries	X	
(ii) Regions	X	
Imports of military equipment	X	
Such imports divided by:		
(i) Countries	X	
(ii) Regions	X	

5. The published exchange rate is available.

LATVIA

[Original: English]

[14 March 1995]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Latvia

Fiscal year: 1994/1995

National currency and unit of measure: Lat

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

LATVIA (Lati) 1994

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE-KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
1. OPERATING COSTS		15,053,460	1,407,823	413,211	998,172	2,505,890	528,810					1,773,083	22,680,449	
1.1 PERSONNEL		6,521,311	739,041	185,242	507,618	73,956	381,157					904,535	9,312,860	
1.1.1 CONSCRIPTS		551,739	51,883	9,728									613,350	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		5,722,817	655,633	165,514	497,466	54,859	45,717						7,142,006	
1.1.3 CIVILIAN PERSONNEL		246,755	31,525	10,000	10,152	19,097	335,440					904,535	1,557,504	
1.2 OPERATIONS AND MAINTENANCE		8,532,149	668,782	227,969	490,554	2,431,934	147,653					868,548	13,367,589	
1.2.1 MATERIALS FOR CURRENT USE		4,027,502	306,137	85,474	279,615	562,438	92,553					3,559	5,357,278	
1.2.2 MAINTENANCE AND REPAIR		1,515,363	214,606	108,176	127,987	179,711	13,260					323,480	2,482,583	
1.2.3 PURCHASED SERVICES		1,067,195	9,079	4,761	2,389	1,904	34,854					42,405	1,162,587	
1.2.4 RENT COSTS		1,118,864	138,960	13,641	72,339	1,687,881	6,986					499,104	3,537,775	
1.2.5 OTHER		803,225		15,917	8,224								827,366	
2. PROCUREMENT AND CONSTRUCTION		2,972,189	300,000	40,000	69,940	20,000							3,402,129	
2.1 PROCUREMENT		2,078,819	100,000	40,000	69,940	20,000							2,308,759	
2.1.1 AIRCRAFT AND ENGINES														
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS														
2.1.3 NUCLEAR WARHEADS & BOMBS														
2.1.4 SHIPS AND BOATS				40,000									40,000	
2.1.5 ARMOURED VEHICLES														
2.1.6 ARTILLERY														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		697,244				20,000							717,244	
2.1.8 AMMUNITION		1,190,000			6,455								1,196,455	
2.1.9 ELECTRONICS & COMMUNICATIONS		180,675	100,000		63,485								344,160	
2.1.10 NON-ARMOURED VEHICLES		10,900											10,900	
2.1.11 OTHER														

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LATVIA (Lati)

1994 (continued)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE-KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
2.2 CONSTRUCTION		893,370	200,000										1,093,370	
2.2.1 AIR BASES, AIRFIELDS														
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES & FACILITIES		874,325	200,000										1,074,325	
2.2.4 ELECTRONICS, ETC.														
2.2.5 PERSONNEL FACILITIES														
2.2.6 MEDICAL FACILITIES		19,045											19,045	
2.2.7 TRAINING FACILITIES														
2.2.8 WAREHOUSES, DEPOTS, ETC.														
2.2.9 COMMAND & ADM. FACILITIES														
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS														
2.2.12 LAND														
2.2.13 OTHER														
3. RESEARCH AND DEVELOPMENT														
3.1 BASIC & APPLIED RESEARCH														
3.2 DEVELOPMENT, TESTING & EVALUATION														
4. TOTAL (1+2+3)		18,025,649	1,707,823	453,211	1,068,112	2,525,890	528,810					1,773,083	26,082,578	

LATVIA (Lati)

1995

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE-KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
1. OPERATING COSTS		12,308,864	674,249	252,463	1,579,778	1,381,963	208,757					1,032,104	17,438,178	
1.1 PERSONNEL		4,924,611	306,936	121,614	994,186	45,343	129,053					554,578	7,076,321	
1.1.1 CONSCRIPTS		314,548	32,368	6,069									352,985	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		4,393,709	248,709	108,290	974,302	44,324	36,938						5,806,272	
1.1.3 CIVILIAN PERSONNEL		216,354	25,859	7,255	19,884	1,019	92,115					554,578	917,064	
1.2 OPERATIONS AND MAINTENANCE		7,384,253	367,313	130,849	585,592	1,336,620	79,704					477,526	10,361,857	
1.2.1 MATERIALS FOR CURRENT USE		4,699,350	173,075	47,245	334,116	316,736	52,704					1,370	5,624,596	
1.2.2 MAINTENANCE AND REPAIR		1,197,807	118,845	59,850	127,987	99,380	7,300					178,752	1,789,921	
1.2.3 PURCHASED SERVICES		335,104	4,750	2,500	2,389	1,000	18,300					22,265	386,308	
1.2.4 RENT COSTS		592,946	70,623	8,520	112,876	919,504	1,400					274,128	1,979,997	
1.2.5 OTHER		559,046	20	12,734	8,224							1,011	581,035	
2. PROCUREMENT AND CONSTRUCTION		2,785,783	150,000	361,500	69,940	228,000						40,000	3,635,223	
2.1 PROCUREMENT		1,724,443	150,000	361,500	69,940	228,000						40,000	2,573,883	
2.1.1 AIRCRAFT AND ENGINES				3,500									3,500	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS														
2.1.3 NUCLEAR WARHEADS & BOMBS														
2.1.4 SHIPS AND BOATS														
2.1.5 ARMOURED VEHICLES		56,893											56,893	
2.1.6 ARTILLERY														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS			150,000										150,000	
2.1.8 AMMUNITION		950,000			6,455	17,000							973,455	
2.1.9 ELECTRONICS & COMMUNICATIONS		65,700		358,000		11,000							434,700	
2.1.10 NON-ARMOURED VEHICLES		651,850											651,850	
2.1.11 OTHER					63,485	200,000						40,000	303,485	

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LATVIA (Lati)

1995 (continued)

RESOURCE COSTS / FORCE GROUPS --->	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE-KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.2 CONSTRUCTION		1,061,340											1,061,340	
2.2.1 AIR BASES, AIRFIELDS														
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES & FACILITIES														
2.2.4 ELECTRONICS, ETC.		69,052											69,052	
2.2.5 PERSONNEL FACILITIES														
2.2.6 MEDICAL FACILITIES		992,288											992,288	
2.2.7 TRAINING FACILITIES														
2.2.8 WAREHOUSES, DEPOTS, ETC.														
2.2.9 COMMAND & ADM. FACILITIES														
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS														
2.2.12 LAND														
2.2.13 OTHER														
3. RESEARCH AND DEVELOPMENT														
3.1 BASIC & APPLIED RESEARCH														
3.2 DEVELOPMENT, TESTING & EVALUATION														
4. TOTAL (1+2+3)		15,094,647	824,249	613,963	1,649,718	1,609,963	208,757					1,072,104	21,073,401	

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NETHERLANDS

[Original: English]

[25 April 1995]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Netherlands Fiscal year: 1 January to 31 December 1993

National currency and unit of measure: Netherlands guilder (thousands)

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

NETHERLANDS (1,000 Netherlands guilders)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6) a/	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE-KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
1. OPERATING COSTS	..	4,131,526	1,879,390	1,859,389	288,464	2,561,054	..	..	..	..	324,235		11,044,058	0
1.1 PERSONNEL	..	2,665,434	1,273,972	1,040,000	232,330	2,160,809	..	..	..	..	..		7,372,545	0
1.1.1 CONSCRIPTS	..	638,766	40,533	62,187	13,066	3,461	..	..	..	..	..		758,013	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES	..	1,341,638	868,723	824,298	212,025	1,830,585	..	..	..	..	..		5,077,269	
1.1.3 CIVILIAN PERSONNEL	..	685,030	364,716	153,515	7,239	326,763	..	..	..	..	..		1,537,263	
1.2 OPERATIONS AND MAINTENANCE	..	1,466,092	605,418	819,389	56,134	400,245	..	..	..	..	324,235		3,671,513	0
1.2.1 MATERIALS FOR CURRENT USE		529,518	146,849	214,173	24,759	74,154	..	..	..	..	..		989,453	
1.2.2 MAINTENANCE AND REPAIR		394,128	292,664	276,469	8,286	16,557	..	..	..	..	..		988,104	
1.2.3 PURCHASED SERVICES		164,886	61,778	71,455	11,457	73,660	..	..	..	..	..		383,236	
1.2.4 RENT COSTS							..	..	..	..	..			
1.2.5 OTHER		377,560	104,127	257,292	11,632	235,874	..	..	..	..	324,235		1,310,720	0
2. PROCUREMENT AND CONSTRUCTION	..	1,060,469	857,818	521,974	29,445	222,002	..	..	..	..	..		2,691,708	0
2.1 PROCUREMENT	..	874,479	767,662	385,741	17,937	5,902	..	..	..	..	..		2,051,721	0
2.1.1 AIRCRAFT AND ENGINES		98,486		90,966									189,452	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS				80,274									80,274	
2.1.3 NUCLEAR WARHEADS & BOMBS													0	
2.1.4 SHIPS AND BOATS			385,069										385,069	
2.1.5 ARMOURED VEHICLES		15,036											15,036	
2.1.6 ARTILLERY													0	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		71,290			4,381								75,671	
2.1.8 AMMUNITION		44,600	64,877	24,085	327								133,889	
2.1.9 ELECTRONICS & COMMUNICATIONS		107,200	87,256	67,384	2,742	5,902							270,484	
2.1.10 NON-ARMOURED VEHICLES		318,087	27,023	21,026	6,517								372,653	
2.1.11 OTHER		219,780	203,437	102,006	3,970								529,193	

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NETHERLANDS (1,000 Netherlands guilders)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6) a/	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE-KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
2.2 CONSTRUCTION	..	185,990	90,156	136,233	11,508	216,100	0	0	0	0	0	0	639,987	0
2.2.1 AIR BASES, AIRFIELDS				92,638									92,638	
2.2.2 MISSILE SITES													0	
2.2.3 NAVAL BASES & FACILITIES													0	
2.2.4 ELECTRONICS, ETC.			10,200										10,200	
2.2.5 PERSONNEL FACILITIES		185,990	22,600	28,609	10,200	5,568							252,967	
2.2.6 MEDICAL FACILITIES													0	
2.2.7 TRAINING FACILITIES													0	
2.2.8 WAREHOUSES, DEPOTS, ETC.			10,200										10,200	
2.2.9 COMMAND & ADM. FACILITIES													0	
2.2.10 FORTIFICATIONS													0	
2.2.11 SHELTERS													0	
2.2.12 LAND													0	
2.2.13 OTHER			47,156	14,986	1,308	210,532							273,982	
3. RESEARCH AND DEVELOPMENT	..	..	200		..	132,980	..	..	..	..	..		133,180	..
3.1 BASIC & APPLIED RESEARCH	..	..	200		..	103,582	..	..	..	..	..		103,782	..
3.2 DEVELOPMENT, TESTING & EVALUATION	..	..	..	..	..	29,398	..	..	..	..	..		29,398	..
4. TOTAL (1+2+3)	..	5,191,995	2,737,408	2,381,363	317,909	2,916,036	..	..	..	..	324,235		13,868,946	0

a/ Military pensions are included in total under "Support" column (6) in the amount of 1,564,452,000 Netherlands guilders.

Appendix to the reporting matrix 1993

1. 1.1.2 Military pensions are included in total under "Support" (6) in the amount of 1,564,452,000 guilders, as a "surrogate" of pension fees.

2. 1.2.2 Major overhauls and modifications are included in the appropriate "procurement" items.

3. 1.2.4 Rent costs are not available.

4. Some of the amounts for research and development are for technical reasons included in the appropriate "procurement" items.

5. The Netherlands Royal "Marechaussee" (charged with external as well as internal security tasks) is represented under (5) "Other combat forces". Additional expenditures concerning the "Marechaussee" forces are included in the figures presented under (2), (3) and (4).

Part I

(t) Land (row 2.2.12)

Information on sales of land by the military sector is requested in part II below.

(u) Research and development (row 3)

A distinction between the two subdivisions of this item could be made according to the degree to which research activities are object-oriented, i.e., connected with the creation of a concrete product such as a specific weapon system. Basic and applied but not object-oriented research may accordingly fall under the subdivision 3.1, while mainly object-oriented research comes under subdivision 3.2 together with the development activities, which are regarded as always object-destinated.

Where the respondents find difficulties in dealing with the subcategories, they are requested to make comments along these lines and to attach such comments to the completed matrix.

Part II

1. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is requested:

(a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector.

Answer: 25,700 Netherlands guilders a year.

If such an estimate is not available, respondents are requested to suggest an average civilian wage rate that may be readily available and that the respondents believe might serve as a reasonable measure of opportunity cost.

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer: 35,186.

2. With reference to point (d) of the specific guidelines above, respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency at average annual market or par value exchange rate as reported by the International Monetary Fund.

Answer: None.

3. With reference to points (n) and (o) above, the requested information should be reported here in the same value terms as used in the matrix. It is requested that total expenditures, at least, and preferably detailed by type of force group as in columns (1) to (12) of the matrix, be reported for the following items:

Depletion of ammunition:

Sales from the military sector of:

(a)	Land	129,100,000 Netherlands guilders.
(b)	Real estate other than land	
(c)	Equipment	
(d)	Services	
(e)	Other	

4. Respondents are requested to submit information as to whether statistics of the following kinds would be readily available for the reporting year:

	Answer	
	Available	Not available
Price index of specific relevance to the military sector	X	
Exports of military equipment		X
Such exports divided by:		
(i) Countries		X
(ii) Regions		X
Imports of military equipment	X	
Such imports divided by:		
(i) Countries	X	
(ii) Regions	X	

5. If a regularly published exchange rate is unavailable, or considered unsuitable for converting military expenditures, respondents are requested to comment on other possible ways of comparing the military expenditures of the responding country with those of other countries.

NEW ZEALAND

[Original: English]

[8 May 1995]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: New Zealand Fiscal year: 1 July 1993 to 30 June 1994

National currency and unit of measure: New Zealand dollar (thousands)

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

NEW ZEALAND (1,000 New Zealand Dollars)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE-KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
1. OPERATING COSTS		282,328	181,505	253,771		40,853	420						758,877	
1.1 PERSONNEL		206,055	104,683	149,832		21,633	891						483,094	
1.1.1 CONSCRIPTS		-	-	-		-	-						-	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		184,131	88,330	137,270		9,911	818						420,460	
1.1.3 CIVILIAN PERSONNEL		21,924	16,353	12,562		11,722	73						62,634	
1.2 OPERATIONS AND MAINTENANCE		76,273	76,822	103,939		19,220	(471)						275,783	
1.2.1 MATERIALS FOR CURRENT USE		25,135	22,345	37,007		1,564	6						86,057	
1.2.2 MAINTENANCE AND REPAIR		20,440	37,411	25,798		1,473	(2,578)						82,544	
1.2.3 PURCHASED SERVICES		27,668	15,202	37,490		6,744	2,012						89,116	
1.2.4 RENT COSTS		2,060	662	1,069		9,143	4						12,938	
1.2.5 OTHER		970	1,202	2,575		296	85						5,128	
2. PROCUREMENT AND CONSTRUCTION		50,258	113,306	102,344		4,000	1,000				4,390		275,298	
2.1 PROCUREMENT		41,051	94,458	90,350		4,000	1,000				4,390		235,249	
2.1.1 AIRCRAFT AND ENGINES	..	1,000	-	36,000	..	-	-	..	-	-	-	-	37,000	..
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS	..	..	..	..	..	..	..	..	..	..	..	..	0	..
2.1.3 NUCLEAR WARHEADS & BOMBS	..	..	..	..	..	..	..	..	..	..	..	..	0	..
2.1.4 SHIPS AND BOATS	..	-	17,200	-	..	-	-	..	-	N	N	-	17,200	..
2.1.5 ARMOURED VEHICLES	..	N	-	-	..	-	-	..	-	N	N	-	0	..
2.1.6 ARTILLERY	..	N	-	-	..	-	-	..	-	N	-	-	0	..
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS	..	N	7,700	N	..	-	-	..	-	N	N	-	7,700	..
2.1.8 AMMUNITION	..	30,000	40,000	50,000	..	4,000	1,000	..		N	N		120,000	..
2.1.9 ELECTRONICS & COMMUNICATIONS	..	1,800	11,350	N	..	N	N	..		N	2,150		18,150	..
2.1.10 NON-ARMOURED VEHICLES	..	1,551	N	N	..	N	N	..		N	2,240		3,701	..
2.1.11 OTHER	..	6,700	18,208	4,350	..	N	N	..		N			31,498	..

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NEW ZEALAND (1,000 New Zealand Dollars)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE-KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
2.2 CONSTRUCTION		9,207	18,848	11,994									40,049	
2.2.1 AIR BASES, AIRFIELDS	..	1,000	..	1,934	..	N	N	..			-		2,934	..
2.2.2 MISSILE SITES	..	..	..	..	..	..	..	..	..	..	..	..	0	..
2.2.3 NAVAL BASES & FACILITIES	..	..	11,055	..	..	..	..	..	..	..	..	..	11,055	..
2.2.4 ELECTRONICS, ETC.	..	3,607	N	N	..	N	N	..		N	N	N	3,607	..
2.2.5 PERSONNEL FACILITIES	..	3,500	7,793	8,060	..	N	N	..		N	N	N	19,353	..
2.2.6 MEDICAL FACILITIES	..	1,100	N	N	..	N	N	..		N	N	N	1,100	..
2.2.7 TRAINING FACILITIES	..	N	N	2,000	..	N	N	..		N	N	N	2,000	..
2.2.8 WAREHOUSES, DEPOTS, ETC.	..	N	N	N	..	N	N	..		N	N	N	0	..
2.2.9 COMMAND & ADM. FACILITIES	..	N	N	N	..	N	N	..		N	N	N	0	..
2.2.10 FORTIFICATIONS		-	-	-	..	-	-	..	-	-	N	-	0	..
2.2.11 SHELTERS	..	-	-	-	..	-	-	..	-	-	N	-	0	..
2.2.12 LAND	..	-	-	-	..	-	-	..	-	-	N	-	0	..
2.2.13 OTHER	..													
3. RESEARCH AND DEVELOPMENT														
3.1 BASIC & APPLIED RESEARCH	..	N	N	N	..	N	N	..	-	-	-	-	0	..
3.2 DEVELOPMENT, TESTING & EVALUATION	..	N	N	N	..	N	N	..	-	-	-	-	0	..
4. TOTAL (1+2+3)		332,586	294,811	356,115		44,853	1,420			0	4,390		1,034,175	

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NORWAY

[Original: English]

[25 May 1995]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Norway Fiscal year: 1994

National currency and unit of measure: Norwegian krone (hundred thousands)

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

NORWAY (100,000 Norwegian Kroner)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE-KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1. OPERATING COSTS		51,328	26,911	35,318	0	8,118	8,863	0	0	0	10,815	12,774	154,127	
1.1 PERSONNEL		30,921	15,051	18,388	0	4,951	5,879	0	0	0	6,146	3,548	84,884	
1.1.1 CONSCRIPTS		4,608	1,422	1,244			146					89	7,509	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		16,412	8,253	10,110		1,962	3,429				5,756	2,676	48,598	
1.1.3 CIVILIAN PERSONNEL		9,901	5,376	7,034		2,989	2,304				390	783	28,777	
1.2 OPERATIONS AND MAINTENANCE		20,407	11,860	16,930	0	3,167	2,984	0	0	0	4,669	9,226	69,243	
1.2.1 MATERIALS FOR CURRENT USE		10,356	5,122	8,178		513	1,095				3,795	2,317	31,376	
1.2.2 MAINTENANCE AND REPAIR		3,196	3,302	4,170		315	402				103	817	12,305	
1.2.3 PURCHASED SERVICES		6,849	3,164	4,578		2,039	1,438				771	5,445	24,284	
1.2.4 RENT COSTS														
1.2.5 OTHER		6	272	4		300	49					647	1,278	
2. PROCUREMENT AND CONSTRUCTION		24,002	21,518	19,021	0	4,050	0	0	3,188	1,761	0	6,852	80,392	
2.1 PROCUREMENT		21,999	19,169	17,201	0	3,317	0	0	932	0	0	1,307	63,925	
2.1.1 AIRCRAFT AND ENGINES				7,533					788				8,321	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS		8,253	1,726	7,700									9,426	
2.1.3 NUCLEAR WARHEADS & BOMBS			14,323						144				14,467	
2.1.4 SHIPS AND BOATS		4,422											4,422	
2.1.5 ARMOURED VEHICLES		8		12									20	
2.1.6 ARTILLERY													0	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		528	331										859	
2.1.8 AMMUNITION		3,718	851	1,377		3,317						186	9,449	
2.1.9 ELECTRONICS & COMMUNICATIONS		1,818		34									1,852	
2.1.10 NON-ARMOURED VEHICLES		3,252	1,938	545								1,121	6,856	
2.1.11 OTHER														

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NORWAY (100,000 Norwegian Kroner)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE-KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
2.2 CONSTRUCTION		2,003	2,349	1,820	0	733	0	0	2,256	1,761	0	5,545	16,467	
2.2.1 AIR BASES, AIRFIELDS				487					119				606	
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES & FACILITIES			526						12				538	
2.2.4 ELECTRONICS, ETC.		69				578			877			1,254	2,778	
2.2.5 PERSONNEL FACILITIES		356	436	217								254	1,263	
2.2.6 MEDICAL FACILITIES		5											5	
2.2.7 TRAINING FACILITIES		191	38	63									292	
2.2.8 WAREHOUSES, DEPOTS, ETC.		796	940	385					2			287	2,410	
2.2.9 COMMAND & ADM. FACILITIES		211		185		155						57	608	
2.2.10 FORTIFICATIONS		191	261									197	649	
2.2.11 SHELTERS									218				218	
2.2.12 LAND			2										2	
2.2.13 OTHER		184	146	483					1,028	1,761		3,496	7,098	
3. RESEARCH AND DEVELOPMENT		1,146	692	755	0	146	0	0	144	0	0	1,273	4,156	
3.1 BASIC & APPLIED RESEARCH														
3.2 DEVELOPMENT, TESTING & EVALUATION		1,146	692	755		146			144			1,273	4,156	
4. TOTAL (1+2+3)		76,476	49,121	55,094	0	12,314	8,863	0	3,332	1,761	10,815	20,899	238,675	

POLAND

[Original: English]

[31 May 1995]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Poland

Fiscal year: 1994

National currency and unit of measure: Zloty (hundred millions)

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

POLAND (100,000,000 Old Zlotys)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE-KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1. OPERATING COSTS		178,379	23,841	81,402		24,581	25,079				4,311		337,593	292
1.1 PERSONNEL		104,155	11,031	44,555		9,539	11,466				3,789		184,535	
1.1.1 CONSCRIPTS		10,234	1,289	2,982		850	305				1,003		16,663	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		61,360	7,534	27,154		5,150	7,375				2,786		111,359	
1.1.3 CIVILIAN PERSONNEL		32,561	2,208	14,419		3,539	3,786				N		56,513	
1.2 OPERATIONS AND MAINTENANCE		74,224	12,810	36,847		15,042	13,613				522		153,058	292
1.2.1 MATERIALS FOR CURRENT USE		28,599	6,276	14,905		3,971	2,377				210		56,338	26
1.2.2 MAINTENANCE AND REPAIR		12,731	2,538	12,939		632	253						29,093	181
1.2.3 PURCHASED SERVICES		13,449	1,626	3,572		1,600	742				187		21,176	
1.2.4 RENT COSTS		1,437	224	1,019		214	87						2,981	
1.2.5 OTHER		18,008	2,146	4,412		8,625	10,154				125		43,470	85
2. PROCUREMENT AND CONSTRUCTION		38,351	10,599	22,919									71,869	416
2.1 PROCUREMENT		27,785	9,560	19,172									56,517	188
2.1.1 AIRCRAFT AND ENGINES			75	12,538									12,613	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS		15											15	
2.1.3 NUCLEAR WARHEADS & BOMBS														
2.1.4 SHIPS AND BOATS			7,939										7,939	
2.1.5 ARMOURED VEHICLES		2,900											2,900	
2.1.6 ARTILLERY														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		6,255											6,255	
2.1.8 AMMUNITION		3,068	48	533									3,649	
2.1.9 ELECTRONICS & COMMUNICATIONS		8,715											8,715	
2.1.10 NON-ARMOURED VEHICLES		992											992	
2.1.11 OTHER		5,840	1,498	6,101									13,439	188

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POLAND (100,000,000 Old Zlotys)

RESOURCE COSTS / FORCE GROUPS --->	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE-KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
2.2 CONSTRUCTION		10,566	1,039	3,747									15,352	228
2.2.1 AIR BASES, AIRFIELDS		168		408									576	
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES & FACILITIES			84										84	
2.2.4 ELECTRONICS, ETC.														133
2.2.5 PERSONNEL FACILITIES		7,029	724	2,286									10,039	
2.2.6 MEDICAL FACILITIES		1,069	74	46									1,189	
2.2.7 TRAINING FACILITIES		120											120	
2.2.8 WAREHOUSES, DEPOTS, ETC.		11											11	71
2.2.9 COMMAND & ADM. FACILITIES		443	79	57									579	
2.2.10 FORTIFICATIONS				44									44	24
2.2.11 SHELTERS		19											19	
2.2.12 LAND		1,707	78	906									2,691	
2.2.13 OTHER														
3. RESEARCH AND DEVELOPMENT		4,069	602	3,646		48	119						8,484	
3.1 BASIC & APPLIED RESEARCH		2,848	376	3,339		48	107						6,718	
3.2 DEVELOPMENT, TESTING & EVALUATION		1,221	226	307			12						1,766	
Subsidies a/		64,609	6,987	23,154									94,750	
4. TOTAL (1+2+3) + 3A. Subsidies		285,408	42,029	131,121		24,629	25,198				4,311		512,696	708

a/ The country has reported subsidies as a separate item.

Annex

Explanations and notes to the table:

1. Figures in the table include expenditures for the armed forces born from the budget of the Ministry of National Defence as well as from others as follows:

(a) Expenditures for technical equipment and construction in accordance with the needs of civil defence in the framework of mobilization of the national economy;

(b) Expenditures for the United Nations peace-keeping missions.

2. Figures in the table are expressed in the same currency and at current prices. According to domestic accounting methodology, figures take into account foreseen production costs and average profits of manufacturers. The prices of imported goods result from applied exchange rates.

3. Column (14) (Civil defence) includes expenditures assigned to cover the needs of civil defence formations functioning outside of the armed forces and financed directly from the State budget.

4. Data on costs of keeping personnel:

(a) Line 1.1.1 (Conscripts) includes all non-career soldiers in the armed forces, i.e., conscripts, students of military schools and academies and reservists in active service;

(b) Line 1.1.2 (Other military personnel, including reserves) relates to career soldiers in active service.

5. Data related to construction include outlays on personal quarters of career soldiers (these data are included in line 2.2.5 (Personnel facilities)); military infrastructure and overhauls of buildings - financed from the budget of the Ministry of National Defence.

REPUBLIC OF MOLDOVA

[Original: English]

[28 April 1995]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Moldova Fiscal year: 1 January to 31 December 1994

National currency and unit of measure: Leu

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

REPUBLIC of MOLDOVA (lei)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE-KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
1. OPERATING COSTS		32,822,800		7,049,700		14,685,800	5,441,700						60,000,000	
1.1 PERSONNEL		9,005,600		2,673,600		7,123,500	1,647,600						20,450,300	
1.1.1 CONSCRIPTS		335,000		100,300		18,200	-						453,500	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		6,527,200		1,869,900		3,422,800	954,600						12,774,500	
1.1.3 CIVILIAN PERSONNEL		2,143,400		703,400		3,682,500	693,000						7,222,300	
1.2 OPERATIONS AND MAINTENANCE		23,817,200		4,376,100		7,562,300	3,794,100						39,549,700	
1.2.1 MATERIALS FOR CURRENT USE		16,438,600		2,137,100		3,949,000	1,484,600						24,009,300	
1.2.2 MAINTENANCE AND REPAIR		982,300		307,500		17,900	-						1,307,700	
1.2.3 PURCHASED SERVICES		581,200		53,900		38,600	112,200						785,900	
1.2.4 RENT COSTS														
1.2.5 OTHER		5,815,100		1,877,600		3,556,800	2,197,300						13,446,800	
2. PROCUREMENT AND CONSTRUCTION														
2.1 PROCUREMENT														
2.1.1 AIRCRAFT AND ENGINES														
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS														
2.1.3 NUCLEAR WARHEADS & BOMBS														
2.1.4 SHIPS AND BOATS														
2.1.5 ARMOURED VEHICLES														
2.1.6 ARTILLERY														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS														
2.1.8 AMMUNITION														
2.1.9 ELECTRONICS & COMMUNICATIONS														
2.1.10 NON-ARMOURED VEHICLES														
2.1.11 OTHER														

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REPUBLIC of MOLDOVA (lei)

RESOURCE COSTS / FORCE GROUPS --->	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE-KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
2.2 CONSTRUCTION.....														
2.2.1 AIR BASES, AIRFIELDS														
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES & FACILITIES.....														
2.2.4 ELECTRONICS, ETC.														
2.2.5 PERSONNEL FACILITIES														
2.2.6 MEDICAL FACILITIES														
2.2.7 TRAINING FACILITIES														
2.2.8 WAREHOUSES, DEPOTS, ETC.														
2.2.9 COMMAND & ADM. FACILITIES ..														
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS.....														
2.2.12 LAND														
2.2.13 OTHER														
3. RESEARCH AND DEVELOPMENT.....														
3.1 BASIC & APPLIED RESEARCH.....														
3.2 DEVELOPMENT, TESTING & EVALUATION .														
4. TOTAL (1+2+3).....		32,822,800		7,049,700		14,685,800	5,441,700						60,000,000	

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Part II

1. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is requested:

(a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector.

Answer: 110 Moldovan lei.

If such an estimate is not available, respondents are requested to suggest an average civilian wage rate that may be readily available and that the respondents believe might serve as a reasonable measure of opportunity cost.

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer: 5,324.

2. With reference to point (d) of the specific guidelines above, respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency at average annual market or par value exchange rate as reported by the International Monetary Fund.

Answer: -

3. With reference to points (n) and (o) above, the requested information should be reported here in the same value terms as used in the matrix. It is requested that total expenditures, at least, and preferably detailed by type of force group as in columns (1) to (12) of the matrix, be reported for the following items:

Depletion of ammunition:

Sales from the military sector of:

(a)	Land	None.
(b)	Real estate other than land	
(c)	Equipment	
(d)	Services	
(e)	Other	

4. Respondents are requested to submit information as to whether statistics of the following kinds would be readily available for the reporting year:

	Answer	
	Available	Not available
Price index of specific relevance to the military sector		X
Exports of military equipment	X	
Such exports divided by:		
(i) Countries	X	
(ii) Regions	X	
Imports of military equipment	X	
Such imports divided by:		
(i) Countries	X	
(ii) Regions	X	

5. If a regularly published exchange rate is unavailable, or considered unsuitable for converting military expenditures, respondents are requested to comment on other possible ways of comparing the military expenditures of the responding country with those of other countries.

RUSSIAN FEDERATION

[Original: English]

[19 April 1995]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Russian Federation Fiscal years: 1992, 1993 and 1994

National currency and unit of measure: Roubles (millions)

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

RUSSIAN FEDERATION (1,000,000 Roubles)

1992

RESOURCE COSTS / FORCE GROUPS --->	STRATEGIC FORCES a/ (1)	LAND FORCES a/ (2)	NAVAL FORCES a/ (3)	AIR FORCES a/ (4)	OTHER COMBAT FORCES a/ (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND b/ SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND b/ COMMAND (7)	PARAMILITARY FORCES c/ (8)	MILITARY ASSISTANCE d/ HOME TERRITORY (9)	MILITARY ASSISTANCE d/ ABROAD (10)	MILITARY ASSISTANCE d/ UN PEACE-KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE e/ (14)
1. OPERATING COSTS		139,647	81,032	33,078	63,708	119,550	10,104	24,633			2,216	25,265	499,233	1,346
1.1 PERSONNEL f/		57,622	30,699	21,471	33,317		3,755	7,165			394	25,265	179,688	663
1.1.1 CONSCRIPTS		41,258	19,436	16,108	27,658		2,708	6,490			394	25,265	139,317	641
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		16,364	11,263	5,363	5,659		1,047	675					40,371	22
1.1.3 CIVILIAN PERSONNEL		82,025	50,333	11,607	30,391	119,550	6,349	17,468			1,822		319,545	683
1.2 OPERATIONS AND MAINTENANCE		59,874	32,484	4,203	14,224	61,090	5,746	9,973			1,005		188,599	333
1.2.1 MATERIALS FOR CURRENT USE		7,577	13,010	6,029	10,458	9,923	182	4,439			277		51,895	87
1.2.2 MAINTENANCE AND REPAIR g/		14,543	4,827	1,371	5,662	48,537	410	407			540		76,297	87
1.2.3 PURCHASED SERVICES								3					3	
1.2.4 RENT COSTS		31	12	4	47		11	2,646					2,751	176
1.2.5 OTHER														
2. PROCUREMENT AND CONSTRUCTION		76,167	69,071	46,149	59,894	27,794	3,380	23,996				20,841	327,292	54
2.1 PROCUREMENT		33,024	53,741	34,886	30,062	26,779		6,168				20,841	205,501	32
2.1.1 AIRCRAFT AND ENGINES			4,220	14,521	1,185			1,189					21,115	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS		3,391	4,875	1,151	5,264							20,841	14,681 20,841	
2.1.3 NUCLEAR WARHEADS & BOMBS			30,698					2,515					33,213	
2.1.4 SHIPS AND BOATS		3,434						61					3,495	
2.1.5 ARMOURED VEHICLES		3,784	27										3,811	
2.1.6 ARTILLERY														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		4,900				70		380					5,350	
2.1.8 AMMUNITION		3,985	842	1,131				104					6,062	
2.1.9 ELECTRONICS & COMMUNICATIONS		4,703	3,357	5,004	8,227	11,345		1,156					33,792	
2.1.10 NON-ARMOURED VEHICLES								763					763	
2.1.11 OTHER		8,827	9,722	13,079	15,386	15,364							62,378	32

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RUSSIAN FEDERATION (1,000,000 Roubles)

1992 (continued)

RESOURCE COSTS / FORCE GROUPS --->	STRATEGIC FORCES a/ (1)	LAND FORCES a/ (2)	NAVAL FORCES a/ (3)	AIR FORCES a/ (4)	OTHER COMBAT FORCES a/ (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND b/ SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND b/ COMMAND (7)	PARAMILITARY FORCES c/ (8)	MILITARY ASSISTANCE d/ HOME TERRITORY (9)	MILITARY ASSISTANCE d/ ABROAD (10)	MILITARY ASSISTANCE d/ UN PEACE-KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE e/ (14)
2.2 CONSTRUCTION		43,143	15,330	11,263	29,832	1,015	3,380	17,828					121,791	22
2.2.1 AIR BASES, AIRFIELDS			561	4,232	521								5,314	
2.2.2 MISSILE SITES					4,662								4,662	
2.2.3 NAVAL BASES & FACILITIES			5,639										5,639	
2.2.4 ELECTRONICS, ETC.		1,959			1,879								3,838	
2.2.5 PERSONNEL FACILITIES		31,976	7,479	6,580	16,901	587	1,544	6,237					71,304	
2.2.6 MEDICAL FACILITIES		47	308		78	157	3						593	
2.2.7 TRAINING FACILITIES		674	162		70	16							922	
2.2.8 WAREHOUSES, DEPOTS, ETC.		2,797	689		210	134	29						3,859	
2.2.9 COMMAND & ADM. FACILITIES		512	292		360		1,457						2,621	
2.2.10 FORTIFICATIONS		96											96	
2.2.11 SHELTERS			2										2	
2.2.12 LAND														
2.2.13 OTHER		5,082	198	451	5,151	121	347	11,591					22,941	22
3. RESEARCH AND DEVELOPMENT		4,715	11,572	13,581	35,423	1,290	3,183	111				4,785	74,660	
3.1 BASIC & APPLIED RESEARCH														
3.2 DEVELOPMENT, TESTING & EVALUATION														
4. TOTAL (1+2+3)		220,529	161,675	92,808	159,025	148,634	16,667	48,740			2,216	50,891	901,185	1,400

Notes: See the attached page.

In addition, US$ 19 million was spent on United Nations peace-keeping operations in Yugoslavia, including 1.1.2 - $3 million, 1.2.1 - $15 million and 1.2.3 - $1 million.

USSIAN FEDERATION (1,000,000 Roubles)

1993

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES a/	LAND FORCES a/	NAVAL FORCES a/	AIR FORCES a/	OTHER COMBAT FORCES a/	CENTRAL SUPPORT ADMINISTRATION AND COMMAND b/		PARAMILITARY FORCES c/	MILITARY ASSISTANCE d/			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE e/
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE-KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1. OPERATING COSTS		1,238,518	716,596	292,243	564,469	1,056,878	88,073	288,002			27,119	568,410	4,840,308	36,560
1.1 PERSONNEL f/		647,929	343,530	241,132	373,259		42,610	118,913			2,797	568,410	2,338,580	15,177
								129					129	468
1.1.1 CONSCRIPTS		464,424	216,424	180,849	309,805		30,722	109,982			2,797	568,410	1,883,413	13,512
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		183,505	127,106	60,283	63,454		11,888	8,802					455,038	1,197
1.1.3 CIVILIAN PERSONNEL		590,589	373,066	51,111	191,210	1,056,878	45,463	169,089			24,322		2,501,728	21,383
1.2 OPERATIONS AND MAINTENANCE		444,447	240,628	18,502	89,486	540,065	41,144	76,456			1,978		1,452,706	5,778
1.2.1 MATERIALS FOR CURRENT USE		40,535	96,251	26,527	65,776	87,721	1,318	63,528			17,267		398,923	191
1.2.2 MAINTENANCE AND REPAIR g/		105,607	36,187	6,082	35,948	429,092	3,001	9,450			5,077		630,444	6,934
1.2.3 PURCHASED SERVICES								19,185					19,185	
1.2.4 RENT COSTS								470					470	8,480
1.2.5 OTHER														
2. PROCUREMENT AND CONSTRUCTION		607,341	456,474	270,464	455,452	223,027	23,983	200,837				137,224	2,374,802	21,841
2.1 PROCUREMENT		266,405	339,506	163,853	228,780	213,565		75,302				137,224	1,424,635	19,106
			15,120	50,205	5,195			13,054					83,574	883
2.1.1 AIRCRAFT AND ENGINES													130,592	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS		23,962	23,854	9,622	73,154							137,224	137,224	
2.1.3 NUCLEAR WARHEADS & BOMBS h/			223,522					30,842					254,364	
2.1.4 SHIPS AND BOATS		40,283						903					41,186	
2.1.5 ARMOURED VEHICLES		26,280	1,314										27,594	
2.1.6 ARTILLERY							448	3,832					53,724	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		49,444						1,203					61,663	10
2.1.8 AMMUNITION		51,722	6,551	2,187				10,408					179,038	729
2.1.9 ELECTRONICS & COMMUNICATIONS		19,769	4,071	18,413	48,657	77,720		15,060					15,060	5,291
2.1.10 NON-ARMOURED VEHICLES													440,616	12,195
2.1.11 OTHER		54,945	65,074	83,426	101,774	135,397								

RUSSIAN FEDERATION (1,000,000 Roubles) 1993 (continued)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES a/	LAND FORCES a/	NAVAL FORCES a/	AIR FORCES a/	OTHER COMBAT FORCES a/	CENTRAL SUPPORT ADMINISTRATION AND COMMAND b/		PARAMILITARY FORCES c/	MILITARY ASSISTANCE d/			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE e/
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE-KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.2 CONSTRUCTION		340,936	116,968	106,611	226,672	9,462	23,983	125,535					950,167	2,735
2.2.1 AIR BASES, AIRFIELDS			6,132	26,250	9,827								42,209	
2.2.2 MISSILE SITES					34,497								34,497	
2.2.3 NAVAL BASES & FACILITIES			26,377										26,377	
2.2.4 ELECTRONICS, ETC.		1,271			13,313		694						15,278	
2.2.5 PERSONNEL FACILITIES		236,820	76,254	73,642	148,259	3,861	14,898	51,214					604,948	333
2.2.6 MEDICAL FACILITIES		1,140	389	111	2,931	3,576	329						8,476	
2.2.7 TRAINING FACILITIES		5,659	2,188	192	1,082	79	1,035						10,235	
2.2.8 WAREHOUSES, DEPOTS, ETC.		7,624	2,611	393	1,844	1,517	82						14,071	678
2.2.9 COMMAND & ADM. FACILITIES		956	2,620		5,248		5,252						14,076	1,010
2.2.10 FORTIFICATIONS					18								18	
2.2.11 SHELTERS		11,035											11,035	
2.2.12 LAND		76,431	397	6,023	9,653	429	1,693	74,321					168,947	714
2.2.13 OTHER														
3. RESEARCH AND DEVELOPMENT f/		25,135	58,475	66,712	189,113	6,176	16,887	568				54,292	417,358	914
3.1 BASIC & APPLIED RESEARCH														
3.2 DEVELOPMENT, TESTING & EVALUATION														
4. TOTAL (1+2+3)		1,870,994	1,231,545	629,419	1,209,034	1,286,081	128,943	489,407			27,119	759,926	7,632,468	59,335

Notes: See the attached page.

In addition, US$ 14 million (1.1.2 - $8 million, 1.2.1 - $5 million and 1.2.3 - $1 million) was spent on United Nations peace-keeping operations in Yugoslavia.

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RUSSIAN FEDERATION (1,000,000 Roubles)

1994

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES a/ (1)	LAND FORCES a/ (2)	NAVAL FORCES a/ (3)	AIR FORCES a/ (4)	OTHER COMBAT FORCES a/ (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND b/ SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND b/ COMMAND (7)	PARA-MILITARY FORCES c/ (8)	MILITARY ASSISTANCE d/ HOME TERRITORY (9)	MILITARY ASSISTANCE d/ ABROAD (10)	MILITARY ASSISTANCE d/ UN PEACE-KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE e/ (14)
1. OPERATING COSTS		5,349,352	2,560,490	1,673,601	2,487,400	5,868,063	371,314	1,388,488				5,[illegible],905	25,487,613	193,185
1.1 PERSONNEL f/		3,991,825	1,603,650	1,373,595	2,091,230		355,170	490,323				4,582,250	14,488,043	77,899
1.1.1 CONSCRIPTS								205					205	3,640
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		2,546,500	990,000	1,050,000	1,524,000		120,000	450,942				4,582,250	11,263,692	67,059
1.1.3 CIVILIAN PERSONNEL		1,445,325	613,650	323,595	567,230		235,170	39,176					3,224,146	7,200
1.2 OPERATIONS AND MAINTENANCE		1,357,527	956,840	300,006	396,170	5,868,063	16,144	898,165				1,206,655	10,999,570	115,286
1.2.1 MATERIALS FOR CURRENT USE		1,144,525	420,810	58,260	270,135	4,189,706	9,004	600,687					6,693,127	26,966
1.2.2 MAINTENANCE AND REPAIR g/		81,580	477,080	229,346	85,800	337,394		230,057					1,441,257	30,741
1.2.3 PURCHASED SERVICES		129,035	58,050	11,900	39,085	1,286,700	3,340	56,572				132,500	1,717,182	4,481
1.2.4 RENT COSTS								730					730	
1.2.5 OTHER		2,387	900	500	1,150	54,263	3,800	10,119				1,074,155	1,147,274	53,098
2. PROCUREMENT AND CONSTRUCTION		3,785,445	2,491,387	2,106,740	2,833,205	1,849,968	153,505	987,415				574,845	14,782,510	99,657
2.1 PROCUREMENT		1,684,745	1,961,310	1,704,458	1,744,591	1,346,896		525,245				574,845	9,542,090	81,452
2.1.1 AIRCRAFT AND ENGINES			510	246,847	89,136			120,457					456,950	9,374
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS		85,357	101,370	40,112	350,452							574,845	577,291	
2.1.3 NUCLEAR WARHEADS & BOMBS h/			912,052					226,236					574,845	
2.1.4 SHIPS AND BOATS		295,080											1,138,288	
2.1.5 ARMOURED VEHICLES		110,856	18,835										295,080	
2.1.6 ARTILLERY							12,000	15,035					129,691	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		248,856											275,891	
2.1.8 AMMUNITION		359,310	49,234	14,507									423,051	513
2.1.9 ELECTRONICS & COMMUNICATIONS		236,993	68,103	58,289	305,120	601,453		96,119					1,366,077	10,529
2.1.10 NON-ARMOURED VEHICLES								67,398					67,398	7,132
2.1.11 OTHER		348,293	811,206	1,344,703	999,883	733,443							4,237,528	53,904

RUSSIAN FEDERATION (1,000,000 Roubles)

1994 (continued)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES a/ (1)	LAND FORCES a/ (2)	NAVAL FORCES a/ (3)	AIR FORCES a/ (4)	OTHER COMBAT FORCES a/ (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND b/ SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND b/ COMMAND (7)	PARA-MILITARY FORCES c/ (8)	MILITARY ASSISTANCE d/ HOME TERRITORY (9)	MILITARY ASSISTANCE d/ ABROAD (10)	MILITARY ASSISTANCE d/ UN PEACE-KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE e/ (14)
2.2 CONSTRUCTION		2,100,700	530,077	402,282	1,088,614	503,072	153,505	462,170						
2.2.1 AIR BASES, AIRFIELDS			8,135	40,227	8,966								5,240,420	18,205
2.2.2 MISSILE SITES			121,909		87,812								57,328	
2.2.3 NAVAL BASES & FACILITIES		4,496			22,032		1,187						87,812	
2.2.4 ELECTRONICS, ETC.		1,830,618	365,093	341,808	705,289	253,416	102,672	27,170					121,909	
2.2.5 PERSONNEL FACILITIES		11,471	2,242	1,938	4,258	51,422							27,715	
2.2.6 MEDICAL FACILITIES		20,041	4,483	3,824	5,735								3,626,066	376
2.2.7 TRAINING FACILITIES		94,195	9,889	5,933	25,579	17,204							71,331	
2.2.8 WAREHOUSES, DEPOTS, ETC.		10,640	1,450	923	7,911		46,548						34,083	
2.2.9 COMMAND & ADM. FACILITIES		1,635			1,556								152,800	903
2.2.10 FORTIFICATIONS													67,472	2,910
2.2.11 SHELTERS													3,191	
2.2.12 LAND														
2.2.13 OTHER		127,604	16,876	7,629	219,476	181,030	3,098	435,000						
3. RESEARCH AND DEVELOPMENT f/		214,120	332,025	418,316	1,375,732	23,927	68,880	2,447					990,713	14,016
3.1 BASIC & APPLIED RESEARCH												298,780	2,734,227	167
3.2 DEVELOPMENT, TESTING & EVALUATION														
4. TOTAL (1+2+3)		9,348,917	5,383,902	4,198,657	6,696,337	7,741,958	593,699	2,378,350				6,662,530	43,004,350	293,009

Notes: See the attached page.

Notes

In accordance with the instructions that accompany the instrument for standardized international reporting of military expenditures and the information submitted by States in the annexes to United Nations reports on military expenditures, the explanatory remarks given below correspond to the footnotes in the table.

a/ Military expenditures by force groups and resource costs are reported in accordance with the structure of the armed forces of the Russian Federation and the income and expenditure classification of the Federal budget.

In so far as strategic forces do not have a clearly defined organizational structure but are part of several branches of the armed forces, the information in column (1) is given only for construction in the strategic missile forces.

Column (2) contains information on land forces, column (3) on naval forces, column (4) on air forces, column (5) on strategic missile forces, anti-aircraft forces and other military forces not included under "Land forces", "Naval forces" or "Air forces".

b/ Column (6) contains information on support for all branches of the armed forces, column (7) on command of the armed forces, including the maintenance of the chief and central directorates of the Ministry of Defence of the Russian Federation and supporting units.

c/ Column (8) contains information on expenditures on construction for paramilitary forces that are not part of the armed forces of the Russian Federation, namely, housing and social, cultural and consumer services and the acquisition of construction technology, motor vehicles for military construction units.

f/ Line 1.1 contains information on all forms of payments to personnel (monetary allowances, salary and compensatory payment to servicemen and civilian personnel). Column (12) of this line provides information on the reserves of the fund for monetary allowances for servicemen and also allocations for the provision of non-reimbursable financial assistance (not yet distributed at the time of the preparation of this report), and the reserves of the awards fund and the fund for extraordinary monetary grants to servicemen and permanent workers and salaried employees.

g/ Line 1.2.2 contains information on expenditures on maintenance and repair of arms and military hardware and also equipment and installations.

Part II

1. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is requested:

(a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector.

Answer: Information unavailable.

If such an estimate is not available, respondents are requested to suggest an average civilian wage rate that may be readily available and that the respondents believe might serve as a reasonable measure of opportunity cost.

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer: Information unavailable.

2. With reference to point (d) of the specific guidelines above, respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency at average annual market or par value exchange rate as reported by the International Monetary Fund.

Answer: Information unavailable.

3. With reference to points (n) and (o) above, the requested information should be reported here in the same value terms as used in the matrix. It is requested that total expenditures, at least, and preferably detailed by type of force group as in columns (1) to (12) of the matrix, be reported for the following items:

Depletion of ammunition: Information unavailable.

Sales from the military sector of:

(a) Land: None.

(b) Real estate other than land)
(c) Equipment) Information unavailable.
(d) Services)
(e) Other)

4. Respondents are requested to submit information as to whether statistics of the following kinds would be readily available for the reporting year:

	Answer	
	Available	Not available
Price index of specific relevance to the military sector		X
Exports of military equipment	X	
Such exports divided by:		
(i) Countries	X	
(ii) Regions	X	
Imports of military equipment	X	
Such imports divided by:		
(i) Countries	X	
(ii) Regions	X	

5. If a regularly published exchange rate is unavailable, or considered unsuitable for converting military expenditures, respondents are requested to comment on other possible ways of comparing the military expenditures of the responding country with those of other countries.

Answer: For the comparison of military expenditures it is necessary to calculate the purchasing power parity of national currencies.

SLOVENIA

[Original: English]

[27 April 1995]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Slovenia

Fiscal year: 1994

National currency and unit of measure:

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

SLOVENIA (Figures are given in United States Dollars) a/

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE-KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
1. OPERATING COSTS		78,000,078	0	0	0	14,679,940	1,848,409	0	0	0	0	0	94,528,427	5,987,356
1.1 PERSONNEL		64,045,628	0	0	0	4,105,818	1,227,709	0	0	0	0	0	69,379,155	1,877,922
1.1.1 CONSCRIPTS		13,296,048				1,560,411	609,539						15,465,998	467,193
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		34,027,931				2,545,407	618,170						37,191,508	500,834
1.1.3 CIVILIAN PERSONNEL		16,721,649				0	0						16,721,649	909,895
1.2 OPERATIONS AND MAINTENANCE		13,954,450	0	0	0	10,574,122	620,700	0	0	0	0	0	25,149,272	4,109,434
1.2.1 MATERIALS FOR CURRENT USE		10,617,466				4,846,536	368,655						15,832,657	1,599,851
1.2.2 MAINTENANCE AND REPAIR		3,132,835				5,196,467	252,045						8,581,347	53,931
1.2.3 PURCHASED SERVICES		0	0	0	0	0	0	0	0	0	0	0	0	0
1.2.4 RENT COSTS		0	0	0	0	0	0	0	0	0	0	0	0	0
1.2.5 OTHER		204,149				531,119	0						735,268	2,455,652
2. PROCUREMENT AND CONSTRUCTION		50,595,479	0	0	0	17,907,446	5,078,003	0	0	0	0	0	73,580,928	11,609,283
2.1 PROCUREMENT		36,718,789	0	0	0	10,487,809	1,559,758	0	0	0	0	0	48,766,356	8,300,278
2.1.1 AIRCRAFT AND ENGINES		2,905,499											2,905,499	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS		3,088,732											3,088,732	
2.1.3 NUCLEAR WARHEADS & BOMBS													0	
2.1.4 SHIPS AND BOATS													0	
2.1.5 ARMOURED VEHICLES		1,899,698											1,899,698	
2.1.6 ARTILLERY		1,469,508											1,469,508	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		3,744,628				2,198,227	0						5,942,855	
2.1.8 AMMUNITION		1,593,494				0	0						1,593,494	
2.1.9 ELECTRONICS & COMMUNICATIONS		6,498,844				2,045,479	32,134						8,576,457	
2.1.10 NON-ARMOURED VEHICLES		792,017				140,101	83,157						1,015,275	121,617
2.1.11 OTHER		14,726,369				6,104,002	1,444,467						22,274,838	8,178,661

SLOVENIA (Figures are given in United States Dollars) a/

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE-KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
2.2 CONSTRUCTION		13,876,690	0	0	0	7,419,637	3,518,245	0	0	0	0	0	24,814,572	3,309,005
2.2.1 AIR BASES, AIRFIELDS						918,944	75,323						994,267	
2.2.2 MISSILE SITES													0	
2.2.3 NAVAL BASES & FACILITIES													0	
2.2.4 ELECTRONICS, ETC.		1,173,936				569,368	0						1,743,304	
2.2.5 PERSONNEL FACILITIES						1,932,938	0						1,932,938	
2.2.6 MEDICAL FACILITIES						451,940	0						451,940	
2.2.7 TRAINING FACILITIES		128,050				112,985	0						241,035	
2.2.8 WAREHOUSES, DEPOTS, ETC.		750,599				0	0						750,599	266,348
2.2.9 COMMAND & ADM. FACILITIES		10,509,257				3,433,462	3,350,479						17,293,198	3,042,657
2.2.10 FORTIFICATIONS		0											0	
2.2.11 SHELTERS		0											0	
2.2.12 LAND		1,314,848					92,443						1,407,291	
2.2.13 OTHER													0	
3. RESEARCH AND DEVELOPMENT		0	0	0	0	0	0	0	0	0	0	0	0	0
3.1 BASIC & APPLIED RESEARCH														
3.2 DEVELOPMENT, TESTING & EVALUATION													0	
4. TOTAL (1+2+3)		128,595,557	0	0	0	32,587,386	6,926,412	0	0	0	0	0	168,109,355	17,596,659

a/ The figures are based on the exchange rate prevailing at the time of submission of the worksheet by Slovenia (April 1995); the rate is approximately 132.7611 Slt per dollar.

SPAIN

[Original: English]

[27 April 1995]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Spain

Fiscal year: 1994

National currency and unit of measure: Peseta (millions)

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

SPAIN (1,000,000 Pesetas)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED a/	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE-KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1. OPERATING COSTS	..	260,700	111,997	121,272	..	157,697	..	..	..	..	17,244	165,414	834,324	..
1.1 PERSONNEL	..	169,906	62,722	64,765	..	137,956	..	..	..	..	..	165,414	600,763	..
1.1.1 CONSCRIPTS	..	3,291	518	351	..	22	..	..	..	..	..	..	4,182	..
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES	..	117,301	43,074	42,388	..	122,499	..	..	..	..	..	136,821	462,083	..
1.1.3 CIVILIAN PERSONNEL	..	49,314	19,130	22,026	..	15,435	..	..	..	..	..	28,593	134,498	..
1.2 OPERATIONS AND MAINTENANCE	..	90,794	49,275	56,507	..	19,741	..	..	..	..	17,244	..	233,561	..
1.2.1 MATERIALS FOR CURRENT USE	..	39,437	10,028	12,532	..	2,021	..	..	..	..	..	..	64,018	..
1.2.2 MAINTENANCE AND REPAIR	..	28,327	28,596	32,086	..	3,312	..	..	..	..	..	..	92,321	..
1.2.3 PURCHASED SERVICES	..	3,389	2,396	3,365	..	2,736	..	..	..	..	..	..	11,886	..
1.2.4 RENT COSTS	..	15	20	36	..	812	..	..	..	..	..	..	883	..
1.2.5 OTHER	..	19,626	8,235	8,488	..	10,860	..	..	..	..	17,244	..	64,453	..
2. PROCUREMENT AND CONSTRUCTION	..	30,584	47,639	28,819		20,006	..	..	..	..	..	..	127,048	..
2.1 PROCUREMENT	..	26,221	46,612	27,243		18,344	..	..	..	..	..	..	118,420	..
2.1.1 AIRCRAFT AND ENGINES	..	239	14,597	13,682	..		..	..	..	..	..	..	28,518	..
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS	..	7,702	..	1,087	..	2,064	..	..	..	..	..	..	10,853	..
2.1.3 NUCLEAR WARHEADS & BOMBS	..	..	..	..	..		..	..	..	..	..	..	..	..
2.1.4 SHIPS AND BOATS	..	..	28,898	..	..		..	..	..	..	..	..	28,898	..
2.1.5 ARMOURED VEHICLES	..	4,329	..	..	..	526	..	..	..	..	..	..	4,855	..
2.1.6 ARTILLERY	..	1,583	..	..	..		..	..	..	..	..	..	1,583	..
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS	..	..	..	..	..		..	..	..	..	..	..	..	..
2.1.8 AMMUNITION	..	1,735	1,395	1,205	..		..	..	..	..	..	..	4,335	..
2.1.9 ELECTRONICS & COMMUNICATIONS	..	1,274	1,262	5,646	..	8,897	..	..	..	..	..	..	17,079	..
2.1.10 NON-ARMOURED VEHICLES	..	3,055	43	773	..	24	..	..	..	..	..	..	3,895	..
2.1.11 OTHER	..	6,304	417	4,850	..	6,833	..	..	..	..	..	..	18,404	..

SPAIN (1,000,000 Pesetas)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE-KEEPING (11)	UNDISTRIBUTED a/ (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
2.2 CONSTRUCTION	..	4,363	1,027	1,576	..	1,662	..	..	..	..	..	..	8,628	..
2.2.1 AIR BASES, AIRFIELDS	..	..	..	..	..		..	..	..	..	..	..	..	..
2.2.2 MISSILE SITES	..	..	..	..	..		..	..	..	..	..	..	..	..
2.2.3 NAVAL BASES & FACILITIES	..	..	..	..	..		..	..	..	..	..	..	..	..
2.2.4 ELECTRONICS, ETC.	..	..	..	..	..		..	..	..	..	..	..	..	..
2.2.5 PERSONNEL FACILITIES	..	..	..	..	..		..	..	..	..	..	..	..	..
2.2.6 MEDICAL FACILITIES	..	..	..	..	..		..	..	..	..	..	..	..	..
2.2.7 TRAINING FACILITIES	..	..	..	..	..		..	..	..	..	..	..	..	..
2.2.8 WAREHOUSES, DEPOTS, ETC.	..	..	..	..	..		..	..	..	..	..	..	..	..
2.2.9 COMMAND & ADM. FACILITIES	..	..	..	..	..		..	..	..	..	..	..	..	..
2.2.10 FORTIFICATIONS	..	..	..	..	..		..	..	..	..	..	..	..	..
2.2.11 SHELTERS	..	..	..	..	..		..	..	..	..	..	..	..	..
2.2.12 LAND	..	..	..	..	..		..	..	..	..	..	..	..	..
2.2.13 OTHER	..	4,363	1,027	1,576	..	1,662	..	..	..	..	..	..	8,628	..
3. RESEARCH AND DEVELOPMENT	..	25	119	0	..	33,173	..	..	..	..	..	..	33,317	..
3.1 BASIC & APPLIED RESEARCH	..	25	119	..	..	28,655	..	..	..	..	..	..	28,799	..
3.2 DEVELOPMENT, TESTING & EVALUATION	..	..	..	..	..	4,518	..	..	..	..	..	..	4,518	..
4. TOTAL (1+2+3)	..	291,309	159,755	150,091	..	210,876	..	..	..	..	17,244	165,414	994,689	..

a/ Includes the pensions of the military and civilian personnel paid by the Ministry of Finance. (The amounts shown are estimates.)

SWEDEN

[Original: English]

[18 May 1995]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Sweden Fiscal year: 1 July 1993 to 30 June 1994

National currency and unit of measure: Swedish krona (millions)

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

SWEDEN (1,000,000 Swedish Kronor)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES a/	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES a/	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES a/	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE-KEEPING b/			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1. OPERATING COSTS		8,580	2,727	5,325			1,117				322	972	19,043	699
1.1 PERSONNEL		5,123	1,759	2,396			514				274		10,066	341
1.1.1 CONSCRIPTS		1,254	212	266									1,732	45
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		2,681	1,035	1,390			326				251		5,683	
1.1.3 CIVILIAN PERSONNEL		1,188	512	740			188				23		2,651	296
1.2 OPERATIONS AND MAINTENANCE		3,457	968	2,929			603				48	972	8,977	358
1.2.1 MATERIALS FOR CURRENT USE		1,200	121	772			49				30		2,172	42
1.2.2 MAINTENANCE AND REPAIR		1,264	233	1,587			44				18		3,146	25
1.2.3 PURCHASED SERVICES		525	378	511			431						1,845	94
1.2.4 RENT COSTS		163	79	53			36						331	46
1.2.5 OTHER		305	157	6			43					972	1,483	151
2. PROCUREMENT AND CONSTRUCTION		4,381	3,087	7,972			197				8	1,308	16,953	757
2.1 PROCUREMENT		3,778	2,921	7,549			117				8	1,308	15,681	225
2.1.1 AIRCRAFT AND ENGINES		120	80	3,749									3,949	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS		378	167	148									693	
2.1.3 NUCLEAR WARHEADS & BOMBS		3	1,402										1,405	
2.1.4 SHIPS AND BOATS		702											702	
2.1.5 ARMOURED VEHICLES		165	42	1									208	
2.1.6 ARTILLERY		349	294	63									706	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		708	102	94							2		906	
2.1.8 AMMUNITION		734	583	2,723			108				2		4,150	32
2.1.9 ELECTRONICS & COMMUNICATIONS		154	15	90							2		261	12
2.1.10 NON-ARMOURED VEHICLES		465	236	681			9				2	1,308	2,701	181
2.1.11 OTHER														

/...

SWEDEN (1,000,000 Swedish Kronor)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES a/ (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES a/ (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES a/ (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE-KEEPING b/ (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
2.2 CONSTRUCTION		603	166	423			80						1,272	532
2.2.1 AIR BASES, AIRFIELDS				151									151	
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES & FACILITIES														
2.2.4 ELECTRONICS, ETC.		342	41	176			41						600	
2.2.5 PERSONNEL FACILITIES		13	9										22	
2.2.6 MEDICAL FACILITIES		102	9										111	16
2.2.7 TRAINING FACILITIES		47	10	14									71	
2.2.8 WAREHOUSES, DEPOTS, ETC.			20	5									25	
2.2.9 COMMAND & ADM. FACILITIES		5	71	74			37						187	72
2.2.10 FORTIFICATIONS				1									1	444
2.2.11 SHELTERS		4	1	2			2						9	
2.2.12 LAND		90	5										95	
2.2.13 OTHER														
3. RESEARCH AND DEVELOPMENT		134	134	134			230						632	22
3.1 BASIC & APPLIED RESEARCH c/		134	134	134			63						465	17
3.2 DEVELOPMENT, TESTING & EVALUATION							167		-				167	5
4. TOTAL (1+2+3)		13,095	5,948	13,431			1,544				330	2,280	36,628	1,478

a/ Sweden has no such forces.

b/ United Nations peace-keeping is not included in the military budget.

c/ Basic and applied research is not included in the military budget.

Part II

1. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is requested:

(a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector.

Answer:

If such an estimate is not available, respondents are requested to suggest an average civilian wage rate that may be readily available and that the respondents believe might serve as a reasonable measure of opportunity cost.

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer: 27,664 man-years.

2. With reference to point (d) of the specific guidelines above, respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency at average annual market or par value exchange rate as reported by the International Monetary Fund.

Answer: None.

3. With reference to points (n) and (o) above, the requested information should be reported here in the same value terms as used in the matrix. It is requested that total expenditures, at least, and preferably detailed by type of force group as in columns (1) to (12) of the matrix, be reported for the following items:

Depletion of ammunition: 446 (Land forces), 45 (Naval forces), 12 (United Nations peace-keeping forces).

Sales from the military sector of:

(a) Land)
) 6 (Naval forces).
(b) Real estate other than land)

(c) Equipment: 50 (Land forces), 11 (Naval forces).

(d) Services: 250 (Land forces), 5 (Naval forces).

(e) Other: 113 (Land forces).

4. Respondents are requested to submit information as to whether statistics of the following kinds would be readily available for the reporting year:

	Answer	
	Available	Not available
Price index of specific relevance to the military sector		X
Exports of military equipment		X
Such exports divided by:		
(i) Countries		X
(ii) Regions		
Imports of military equipment	X 1/	
Such imports divided by:		
(i) Countries		
(ii) Regions		

5. If a regularly published exchange rate is unavailable, or considered unsuitable for converting military expenditures, respondents are requested to comment on other possible ways of comparing the military expenditures of the responding country with those of other countries.

1/ In accordance with information submitted to the United Nations Register of Conventional Arms.

UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND

[Original: English]

[28 April 1995]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: United Kingdom of Great Britain and Northern Ireland

Fiscal year: 1 April 1993 to 31 March 1994

National currency and unit of measure: Pound sterling (hundred thousands)

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

UNITED KINGDOM (100,000 Pounds)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE-KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
1. OPERATING COSTS		52,942	32,088	37,981		29,426				159			152,596	
1.1 PERSONNEL		41,284	20,417	21,921		18,383							102,005	
1.1.1 CONSCRIPTS														
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		32,996	14,938	18,978		4,809							71,721	
1.1.3 CIVILIAN PERSONNEL		8,288	5,479	2,943		13,574							30,284	
1.2 OPERATIONS AND MAINTENANCE		11,658	11,671	16,060		11,043				159			50,591	
1.2.1 MATERIALS FOR CURRENT USE		9,045	6,620	7,475		8,205							31,345	
1.2.2 MAINTENANCE AND REPAIR		2,689	3,092	8,335		20							14,136	
1.2.3 PURCHASED SERVICES														
1.2.4 RENT COSTS														
1.2.5 OTHER		(76)	1,959	250		2,818				159			5,110	
2. PROCUREMENT AND CONSTRUCTION		20,691	22,878	15,153		4,231							62,953	
2.1 PROCUREMENT		15,298	19,781	9,224		2,646							46,969	
2.1.1 AIRCRAFT AND ENGINES		1,320	4,793	3,174		252							9,539	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS		2,522	4,665	1,700		13							8,900	
2.1.3 NUCLEAR WARHEADS & BOMBS														
2.1.4 SHIPS AND BOATS		3	7,274	139		0							7,416	
2.1.5 ARMOURED VEHICLES		1,770	0	74		0							1,844	
2.1.6 ARTILLERY		1,699	21	0		0							1,720	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		2,092	0	1		0							2,093	
2.1.8 AMMUNITION		25	37	3		0							65	
2.1.9 ELECTRONICS & COMMUNICATIONS		3,510	2,991	4,133		2,401							13,035	
2.1.10 NON-ARMOURED VEHICLES		2,357	0	0		0							2,357	
2.1.11 OTHER						0								

UNITED KINGDOM (100,000 Pounds)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE-KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
2.2 CONSTRUCTION		5,393	3,097	5,929		1,565							15,984	
2.2.1 AIR BASES, AIRFIELDS														
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES & FACILITIES														
2.2.4 ELECTRONICS, ETC.														
2.2.5 PERSONNEL FACILITIES														
2.2.6 MEDICAL FACILITIES														
2.2.7 TRAINING FACILITIES														
2.2.8 WAREHOUSES, DEPOTS, ETC.														
2.2.9 COMMAND & ADM. FACILITIES														
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS														
2.2.12 LAND														
2.2.13 OTHER														
3. RESEARCH AND DEVELOPMENT		2,470	5,468	5,780		5,293							19,011	
3.1 BASIC & APPLIED RESEARCH														
3.2 DEVELOPMENT, TESTING & EVALUATION														
4. TOTAL (1+2+3)		76,103	60,434	58,914		38,950				159			234,560	

Part II

1. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is requested:

(a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector.

Answer: Not applicable.

If such an estimate is not available, respondents are requested to suggest an average civilian wage rate that may be readily available and that the respondents believe might serve as a reasonable measure of opportunity cost.

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer: Not applicable.

2. With reference to point (d) of the specific guidelines above, respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency at average annual market or par value exchange rate as reported by the International Monetary Fund.

Answer: Not applicable.

3. With reference to points (n) and (o) above, the requested information should be reported here in the same value terms as used in the matrix. It is requested that total expenditures, at least, and preferably detailed by type of force group as in columns (1) to (12) of the matrix, be reported for the following items:

Depletion of ammunition:

Sales from the military sector of:

(a) Land: £70.7 million.

(b) Real estate other than land: Included in 3 (a).

(c) Equipment: £66.7 million.

(d) Services:

(e) Other:

4. Respondents are requested to submit information as to whether statistics of the following kinds would be readily available for the reporting year:

	Answer	
	Available	Not available
Price index of specific relevance to the military sector	X	
Exports of military equipment	X	
Such exports divided by:		
(i) Countries		X
(ii) Regions	X	
Imports of military equipment		
Such imports divided by:		
(i) Countries		X
(ii) Regions	X	

5. If a regularly published exchange rate is unavailable, or considered unsuitable for converting military expenditures, respondents are requested to comment on other possible ways of comparing the military expenditures of the responding country with those of other countries.

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: _____ Fiscal year: _____
day month year/day month year

National currency and unit of measure: _____

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

MATRIX

FORCE GROUPS / RESOURCE COSTS	STRATEGIC FORCES a/	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND b/		PARAMILITARY FORCES c/	MILITARY ASSISTANCE d/			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE e/
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE-KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(1-12) (13)	(14)
1. OPERATING COSTS														
1.1 PERSONNEL f/														
1.1.1 CONSCRIPTS g/														
1.1.2 OTHER MILITARY PERSONNEL, INCL. RESERVES														
1.1.3 CIVILIAN PERSONNEL														
1.2 OPERATIONS AND MAINTENANCE														
1.2.1 MATERIALS FOR CURRENT USE h/														
1.2.2 MAINTENANCE AND REPAIR h/														
1.2.3 PURCHASED SERVICES h/														
1.2.4 RENT COSTS h/														
1.2.5 OTHER														
2. PROCUREMENT AND CONSTRUCTION														
2.1 PROCUREMENT i/														
2.1.1 AIRCRAFT AND ENGINES														
2.1.2 MISSILES, INCL. CONVENTIONAL WARHEADS														
2.1.3 NUCLEAR WARHEADS AND BOMBS														

/...

MATRIX (continued)

FORCE GROUPS / RESOURCE COSTS	STRATEGIC FORCES a/	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND b/		PARAMILITARY FORCES c/	MILITARY ASSISTANCE d/			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE (1-12)	CIVIL DEFENCE e/
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE-KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.1.4 SHIPS AND BOATS														
2.1.5 ARMOURED VEHICLES a/														
2.1.6 ARTILLERY														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS														
2.1.8 AMMUNITION a/														
2.1.9 ELECTRONICS AND COMMUNICATIONS														
2.1.10 NON-ARMOURED VEHICLES														
2.1.11 OTHER														
2.2 CONSTRUCTION a/														
2.2.1 AIR BASES, AIRFIELDS														
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES AND FACILITIES														
2.2.4 ELECTRONICS, ETC. a/														
2.2.5 PERSONNEL FACILITIES														
2.2.6 MEDICAL FACILITIES														
2.2.7 TRAINING FACILITIES a/														
2.2.8 WAREHOUSES, DEPOTS, ETC. a/														

.../

MATRIX (continued)

FORCE GROUPS / RESOURCE COSTS	STRATEGIC FORCES a/	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND b/		PARAMILITARY FORCES c/	MILITARY ASSISTANCE d/			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE e/
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE-KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(1-12) (13)	(14)
2.2.9 COMMAND AND ADM. FACILITIES...														
2.2.10 FORTIFICATIONS....														
2.2.11 SHELTERS f/														
2.2.12 LAND g/														
2.2.13 OTHER....														
3. RESEARCH AND DEVELOPMENT h/														
3.1 BASIC AND APPLIED RESEARCH..														
3.2 DEVELOPMENT, TESTING AND EVALUATION.....														
4. TOTAL (1+2+3)...														

/...

INSTRUCTIONS

Part I

General guidelines

1. The reporting instrument is in the form of a matrix whose vertical axis details expenditures by type of resource costs and whose horizontal axis details expenditures by type of force groups. Concerning the resource costs, the matrix has a pyramidal structure in order to permit reporting on different levels of aggregation. The vertical axis consists of three main cost categories, namely: (1) operating costs; (2) procurement and construction; (3) research and development. Each of these categories is then disaggregated into different subcategories and most of the subcategories into sub-subcategories. The figure given for each main category should be equal to the sum of its respective subcategories, and the figure given for each subcategory should be equal to the sum of its respective sub-subcategories.

2. It is desirable that data should be reported for all types of force groups and all categories of resource costs at all aggregation levels provided in the matrix. If this is not possible, the available data should be submitted.

3. The figures to be reported should show actual military expenditures of the latest fiscal year for which data are available. The amounts shall be reported in the respondent's national currency and in current prices, that is, in prices prevailing in the reporting year. The unit of measure in which expenditures are reported may be the standard currency unit itself (that is, pound, rial, etc.) or a commonly used multiple number of units. This number, however, should not be larger than one ten thousandth of the total amount of the country's military expenditures. For example, if total military expenditures are 78,453,296 national currency units, the reported amounts may be expressed in units as large as 1/10,000 x 78,453,296 (= 7,845). That is, the reporting unit of measure may be expressed in thousands of currency units.

4. For the sake of uniformity and clarity of presentation, only the following conventional symbols should be used as required:

- = nil

N = negligible or less than half of the unit employed

( ) = provisional

.. = not applicable

... = not available

The use of blanks or symbols other than those listed above should be avoided. If, however, States feel compelled to use blanks or other symbols, they are requested to give clear explanations of their meaning.

5. It is desirable that data should be reported for all types of force groups and all categories of resource costs, at all levels of aggregation provided in

the matrix. If it is not possible to present figures representing expenditures for a certain force group due to unavailability of data, it is understood that these expenditures should be included in one or more of the other force groups, or at least in the total. For the same reason, if respondents find it possible to supply data on resource costs only for higher (and not for lower) levels of aggregation, they are requested to present the figures on the level of aggregation they find appropriate.

6. With a view to the further refinement of the reporting instrument, the States are requested to comment upon any technical or other difficulties that they may encounter when filling in the matrix and to recommend such changes of the matrix as they may find advisable. Such comments should be attached to the completed matrix.

Specific guidelines

The following comments and interpretations are related to those items in the matrix that seem to need some special clarifications. The small letters denoting paragraphs correspond to the notes in the matrix. As has already been pointed out in the introduction, respondents are requested to describe the nature of problems of interpretation that may arise when filling in the matrix.

Force groups (column headings)

(a) Strategic forces

Respondents are requested to report their expenditures on strategic nuclear arms by applying the definitions elaborated in the SALT II Treaty. Should these definitions not be applicable, respondents are requested to explain their definitions used. Reported data should include expenditures on all forces or units that are specifically equipped and trained to operate systems for carrying and delivering such arms. Expenditures on other nuclear arms and forces should be reported under the respective branch of the armed forces.

(b) Central support, administration and command (columns (6) and (7))

Columns (6) and (7) should include supporting activities that are common to more than one of the types of forces covered by columns (1) to (5). Column (6) should include all support activities which, in many cases, may be carried out by special common agencies, while expenditures associated with central command and direction of the military forces should be placed in column (7). The latter would include central and regional military staff with authority over more than one type of force, including the Ministry of Defence administrative function.

(c) Paramilitary forces (column (8))

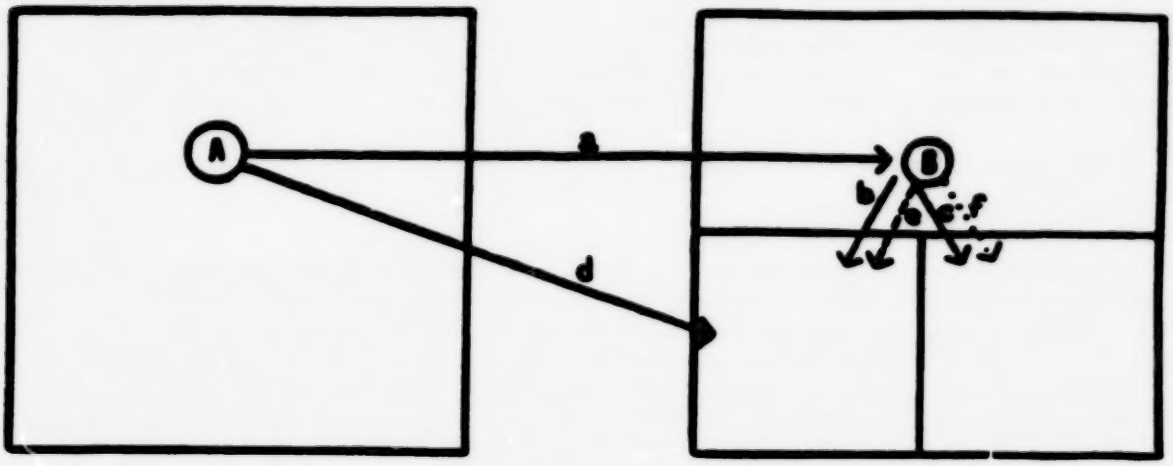
The term paramilitary can apply to a variety of forces. Such forces may be intended to guard the national frontiers, mainly against such activities as illegal migration, smuggling or guerrilla infiltration. In other cases, their chief mission is the maintenance of internal security. Such forces may also be usable against an external armed enemy.

For present purposes, it is necessary to identify those elements that should be included in the military sector and those which should not. It seems reasonable to include in paramilitary forces those units, formations, etc., that are organized, equipped and behave in a similar way to the armed forces, and which could carry out combat actions of the same nature in terms of goal, area and results as those performed by the armed forces.

If respondents present figures under this heading, it is requested that a short description of the functions of these forces be attached to the matrix.

(d) Military assistance (columns (9), (10) and (11))

Figure showing the ways along which military assistance can be granted



Explanations

Military assistance may be given from one country A to another B (flow a) and channelled through the State budget of the receiving country, either to allied forces stationed on this country's territory (flow b) or to the military sector of the receiving country (flow c).

Military assistance may also be given directly to allied forces stationed on another country's territory without passing through any other country's budget (flow d). (A country's support of its own military forces abroad shall not be reported as military assistance. Such expenditures shall instead be reported in columns (1) to (7).)

Military assistance may finally be given by a country to allied forces stationed on the country's own territory (flow e). Expenditures of country B for its own military forces from its own resources are designated as flow f.

Conclusions

Respondents such as country A are requested to report the sum of the flows a and d, i.e., all their military assistance granted to recipients abroad. This should be done in column (10). Respondents such as country B are requested to report the sum of the flows b and e, i.e., all their military assistance to allied forces stationed on their own territory. This should be done in column (9). The flows c and f, i.e., expenditure for the country's own military forces, should accordingly be reported in columns (1) to (7).

There is a risk of double counting in so far as b and c are part of the same flow as a. The same money may thus be reported twice, both by country A and country B. In order to avoid such double counting, all respondents are requested below to report the total amount of military assistance received from abroad, i.e., the sum of the flow a. In cases where a country is both a donor and a recipient of military assistance, it is requested that both columns (9) and (10) be filled in.

Respondents are also requested to report any additional expenditures made in the reporting year by the country specifically for the purpose of supplying troops and equipment for United Nations peace-keeping activities. These expenditures should be shown in column (11) of the matrix, net of any compensation from external sources.

(e) Civil defence (column (14))

This requirement is intended to apply to expenditures for the protection, by other than customary military means, of civilian populations and facilities against danger of hostilities and disasters. Examples are expenditures on shelters and on plans and preparations for the evacuation and subsequent maintenance of civilians from areas under threat of attack. For an exhaustive definition of civil defence, respondents are referred to article 61 of the Additional Protocol of 1977 to the Geneva Convention of 1949. Reporting on civil defence is a question primarily for countries with strategic forces.

Resource costs (row headings)

(f) Personnel (row 1.1)

As the aim should be to exclude payments for past services, but to include payments for current and future services, the figures should include the direct payments made to personnel as well as other personnel compensation expenditures made by the employer, such as taxes, pension fees and other contributions. If such data are unavailable, expenditures on past services like pensions might serve as a surrogate, particularly if numbers of personnel remain level. In any

(g) Conscripts (row 1.1.2)

The costs of conscripts should be valued in terms of actual payments. In order to approximate the opportunity costs of using conscripts in the military sector, respondents are requested to provide in part II below, information on appropriate average civilian wage rates as well as information on the quantity of civilian labour foregone by the use of conscripts.

(h) Materials for current use (row 1.2.1)

This item should include purchases of food, clothing, petroleum products, training materials (excluding ordnance and ammunition), medical materials, office supplies and the like.

(i) Maintenance and repair (row 1.2.2)

This item should include both contract services for repair and maintenance of equipment and facilities and purchases of parts, materials and tools for repair and maintenance of equipment and facilities.

In some cases, repairs may be intended not only to restore the quality and performance of equipment and facilities, but also to improve the quality or modify the performance. Such activities are to some extent to be regarded as investments. These major modifications and major repairs, containing substantial investment elements, should be reported under the cost categories 2.1 (Procurement) or 2.2 (Construction).

In any case, respondents are requested to describe the procedure chosen and to explain their current accounting practices or rules concerning the possible investment elements in major modification and repair activities. Such comments should be attached to the completed matrix.

(j) Purchased services (row 1.2.3)

This item should include expenditures for various kinds of purchased services, such as travel expenses, postal charges, printing expenses and other.

(k) Rent costs (row 1.2.4)

If capital costs for real estate belonging to the military sector do not result in actual payments, it is desirable that the rent costs to be reported be augmented by adding imputed capital costs. Such capital costs may be estimated by means of appropriate interest rates or rates of depreciation for the reporting year.

(l) Procurement (row 2.1)

A country's military potential depends not only on its procurement of military equipment but also on the rates of depreciation, depletion and retirement. Information of the latter type may not be readily available. It would, however, be highly desirable to obtain such information as is available concerning retirement and average-length-of-service rates for various kinds of

equipment. Such information should be attached to the completed matrix. See also note (i) above.

(m) Armoured vehicles (row 2.1.5)

This item should include tanks, armoured personnel carriers and other armoured vehicles.

(n) Ammunition (row 2.1.8)

For the same reasons as mentioned under (l) above, it would be desirable to be able to compare the procurement figures for ammunition with corresponding consumption figures. In order to make this possible, respondents are requested in part II below to supply the latter type of information.

(o) Construction (row 2.2)

The construction of new facilities may often be connected with the acquisition of land. The expenditures of the military sector for the acquisition of land should be reported separately under 2.2.12 (Land).

(p) Electronics, etc. (row 2.2.4)

This item should also include communications and related structures and facilities.

(q) Training facilities (row 2.2.7)

This item should include expenditures for construction of fixed installations for training purposes, such as firing ranges, obstacle courses and others.

(r) Warehouses, depots, etc. (row 2.2.8)

This item should also include repair and maintenance facilities.

(s) Shelters (row 2.2.11)

Since it may not be possible to distinguish between fortifications and shelters for military personnel, respondents are requested to report all such costs under 2.2.10 (Fortifications), and to reserve item 2.2.11 (Shelters) for shelters that are constructed mainly for the purpose of protecting the civilian population.

(t) Land (row 2.2.12)

Information on sales of land by the military sector is requested in part II below.

(u) Research and development (row 3)

A distinction between the two subdivisions of this item could be made according to the degree to which research activities are object-oriented, i.e. connected with the creation of a concrete product such as a specific weapon system. Basic and applied but not object-oriented research may accordingly fa under subdivision 3.1, while mainly object-oriented research would come under subdivision 3.2 together with the development activities which are regarded as always object-destinated.

Where the respondents find difficulties in dealing with the subcategories they are requested to make comments along these lines and to attach such comments to the completed matrix.

Part II

1. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is requested:

(a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector.

Answer: .....
(wage per period of time, currency unit)

If such an estimate is not available, respondents are requested to suggest an average civilian wage rate that may be readily available and that the respondents believe might serve as a reasonable measure of opportunity costs.

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer: .....
(number of man-years)

2. With reference to point (d) of the specific guidelines above, respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency at average annual market or par value exchange rate as reported by the International Monetary Fund.

Answer: .....
(amount)

3. With reference to points (n) and (o) above, the requested information should be reported here in the same value terms as used in the matrix. It is requested that total expenditures, at least, and preferably detailed by type of force group as in columns (1) to (12) of the matrix, be reported for the following items:

Depletion of ammunition: .....

Sales from the military sector of:

(a) Land .....

(b) Real estate other than land .....

(c) Equipment .....

(d) Services .....

(e) Other .....

4. Respondents are requested to submit information as to whether statistics of the following kinds would be readily available for the reporting year:

	Answer	
	Available	Not available
Price index of specific relevance to the military sector	☐	☐
Exports of military equipment	☐	☐
Such exports divided by:		
(i) Countries	☐	☐
(ii) Regions	☐	☐
Imports of military equipment	☐	☐
Such imports divided by:		
(i) Countries	☐	☐
(ii) Regions	☐	☐

5. If a regularly published exchange rate is unavailable, or considered unsuitable for converting military expenditures, respondents are requested to comment on other possible ways of comparing the military expenditures of the responding country with those of other countries.